

**SECTION SUMMARY  
JUDICIAL**

<u>Department/Program</u>	<u>2015 Actual</u>	<u>2016 Actual</u>	<u>2017 Budget</u>	<u>2017 Estimated</u>	<u>2018 Approved</u>	<u>% Change</u>
Circuit Court	\$ 588,960	\$ 605,080	\$ 591,500	\$ 621,130	\$ 648,003	9.55%
Court Attorney Fees	317,947	288,050	270,000	308,140	291,500	7.96%
Restorative Justice	77,335	77,335	77,335	77,335	77,335	0.00%
Clerk of Courts	1,321,714	1,329,620	1,392,164	1,356,250	1,402,055	0.71%
TRY Mediation	129,619	133,619	133,619	133,619	133,619	0.00%
Register in Probate	279,988	281,068	289,115	290,337	292,150	1.05%
Juvenile Intake	427,565	405,741	343,670	375,463	277,898	-19.14%
Criminal Justice Collaborating Council	990,042	1,049,106	971,582	951,292	983,692	1.25%
District Attorney	872,590	981,733	962,306	1,077,672	1,078,871	12.11%
<b>Total Judicial</b>	<b>\$ 5,005,760</b>	<b>\$ 5,151,352</b>	<b>\$ 5,031,291</b>	<b>\$ 5,191,238</b>	<b>\$ 5,185,123</b>	<b>3.06%</b>

**HIGHLIGHTS**

**CIRCUIT COURTS**

- Continued use of State Debt Collection.
- Use of electronic filing.

**CJCC**

- Use of Evidence Based Decision Making strategy to address current drivers of the criminal justice population, while maintaining an efficient and effective use of our current funding.
- Continue to maintain a 1% annual growth rate in our county jail by the use of data to monitor trends within the justice system.

**REGISTER IN PROBATE**

- Conversion to an electronic court file and continue scanning documents for a true paperless file. Work with staff, court staff and judges to electronically send documents for processing.
- Mandatory e-filing phased in for all case types.