

**SECTION SUMMARY  
PUBLIC SAFETY**

<u>Department/Program</u>	<u>2015 Actual</u>	<u>2016 Actual</u>	<u>2017 Budget</u>	<u>2017 Estimated</u>	<u>2018 Approved</u>	<u>% Change</u>
Medical Examiner	\$ 225,852	\$ 213,349	\$ 256,306	\$ 277,700	\$ 319,308	24.58%
Emergency Government	165,566	125,000	180,877	180,000	176,033	-2.68%
Sheriff-Response to Crime	1,686,632	1,630,953	1,607,518	1,672,185	1,620,868	3.57%
Sheriff-Detention of Inmates-Secure	5,613,200	5,506,643	5,628,402	5,685,058	5,887,905	9.66%
Sheriff-Detention of Inmates-Huber	997,027	1,279,393	1,245,098	1,093,414	1,281,968	10.51%
Sheriff-Courthouse Security	521,043	494,496	539,583	488,063	567,787	74.24%
Sheriff-Civil Process	270,882	296,107	262,989	357,915	305,403	10.24%
Sheriff-Investigative Services	777,922	748,270	909,501	705,103	865,456	12.16%
Sheriff-Traffic Control & Enforcement	1,221,852	1,142,689	1,175,461	1,124,594	1,168,143	5.87%
Anti-Drug Task Force	344,181	347,794	372,458	324,889	411,460	-1.01%
Juvenile Detention	1,080,913	1,141,203	1,126,135	1,133,677	833,695	-25.00%
Communication Center	<u>1,453,180</u>	<u>1,539,160</u>	<u>1,586,130</u>	<u>1,586,130</u>	<u>1,637,440</u>	3.23%
<b>Total Public Safety</b>	<b>\$ 14,358,250</b>	<b>\$ 14,465,057</b>	<b>\$ 14,890,458</b>	<b>\$ 14,628,728</b>	<b>\$ 15,075,466</b>	<b>1.24%</b>

**HIGHLIGHTS**

**SHERIFF**

- The implementation of a new Records Management System in 2017 (Spillman) in conjunction with the City of Eau Claire Police Department has been a significant undertaking for both Departments. With an technology project, there are implementation issues affecting the technology. The goal is to integrate the Records Management System with the Computer Aided Dispatch, Jail and Mobile modules. This aligns with the "improve collaboration" strategic goal.
- Increased use of methamphetamine abuse in Eau Claire County forcing professionals to improve the response.
- Implementation of the Drug Endangered Children (DEC) initiative to address the impact that drugs have in our community while protecting children.
  - Mental health issues in the jail require a wide range of medical care to inmates. The Jail must provide a wide range of medical care to inmates including general medical attention, substance abuse counseling and psychiatric services.
  - The jail population is consistently increasing. The Criminal Justice Collaborating Council continues to monitor the reasons for this upward trend and is working on strategies to minimize increases. However, without a significant change in the upward trends, it may become necessary to complete the construction of the fourth jail pod and/or to ship inmates to other counties again.
  - The overall health of inmates continues to decrease. This coupled with the population increase creates a substantial need for additional medical coverage; 24 hour coverage is needed.