

AGENDA

Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, June 2, 2016 at 4:00 p.m.
Courthouse – Room 1273

1. Call Meeting to Order
2. Approve Minutes from May 5, 2016 – Discussion/Action Pages 2-3
3. Register and Probate-1st quarter Summary of Expenditures/Revenue Report- Discussion/Action Page 4
4. CJCC
 - CJCC Monthly Updates- Material only- Discussion/Action Pages 5-8
 - Jail Population Report-Link only- Discussion/Action
 - CTC- April Monthly Summary- Material only- Discussion /Action Pages 9-11
 - Community Service Monthly Summary and surcharge totals- Material only- Discussion/Action Pages 12-13
5. Review of CJCC data dashboard by Sean Callister- Discussion/Action
6. Future Agenda Item(s)
7. Adjourn

Posted 05/26/16

Copy: Committee Members
Media

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Minutes

Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, May 5, 2016 at 4:00 p.m.
Courthouse – Room 1273

Members present: Jerry Wilkie, Sue Miller, Sandra McKinney, and Brandon Buchanan

Others present: Alynia Froelich, Tiana Glenna, Todd Tollefson, Danielle Powers, Captain Joel Brettingen, Diane Hughes, Alex Braeten, Jeff Ralph WEAU, and Pete Nohelty

Call Meeting to Order:

The meeting was called to order by Committee Chair per Tem Sue Miller at 4:01 pm.

Introductions:

Introductions of all individuals present.

Election of Officers:

Sandra McKinney nominated Sue Miller as Chair. Motion passed 3-0.

Jerry Wilkie nominated Doug Kranig as Vice-Chair. Motion passed 3-0.

Jerry Wilkie appointed to collaborating Council.

Appoint Committee Clerk:

Appointment of Committee Clerk, Alynia Froelich, by Sue Miller.

Approve Minutes from April 7, 2016:

Motion to approve 04/07/16 Minutes by Sue Miller. Motion passed 3-0.

TRY Mediation:

Material provided primarily for review.

Todd Tollefson presented information regarding TRY Mediation and first quarter report.

Stepping Up:

Materials provided primarily for review.

Tiana Glenna and Captain Joel Brettingen presented information regarding Stepping Up.

CJCC:

Material provided primarily for review.

Tiana Glenna presented information regarding CJCC, Transition, Community Services, and Jail population.

Sheriff's Office:

Diane Hughes scheduled orientation for the Jail and Sheriff's Department for May 17th at 5:30 pm. All new Committee Members to the Eau Claire County board are invited.

Future Agenda Item(s):

Sean Callister to come in for June meeting and review the CJCC data dashboard.

Jerry Wilkie to gather information- changes to Bill regarding time limit in hand gun purchase. Possible resolution.

Corp Counsel requested to come and explain Oconomowoc County's Resolution opposing Assembly Bill-90 and State Bill-82. Sue Miller will follow up.

Set Future Meeting Dates:

First Thursday of the Month, every month, at 4:00pm in room 1273.

Adjourn:

Sue Miller Adjourned at 4:40pm.

Respectfully submitted,

Alynia Froelich - Committee Clerk

Register in Probate/Clerk of Juvenile Court
Summary of Expenditures/Revenue to Date
Jan. - Mar. 2016
20.3% of the year

	2016 Budget	2016 Year-to-Date	% Spent/ Collected
Expenditures:			
Personnel	\$ 279,381	\$ 57,082	20.4%
Services & Supplies	12,524	2,196	17.5%
Equipment	-	-	
Total Expenditures	\$ 291,905	\$ 59,278	20.3%
Revenues:			
Federal/State Grants	\$ -	\$ -	
Charges & Fees	45,000	6,916	15.4%
Miscellaneous	-	-	
Fund Balance Applied	-	-	
Property Tax Levy	-	-	
Total Revenues	\$ 45,000	\$ 6,916	15.4%

Explanations for Variances

- 1) \$23,794.70 collected for courts and deposited in the Courts budget
- 2) \$ 17,383.71 GAL fees
- 3) \$ 6,410.99 Medical fees
- 4) \$ 23,794.70 Total

May 27, 2015

Monthly updates -2015

April

- Justice Reinvestment Initiative (JRI) Phase 2 application due May 19th
 - Meth early intervention
- Meth Taskforce continuing to meet monthly
- DNA collection – Sheriff Dept. working on details
- Missing Fingerprints for Misdemeanor and Felony charges
- Current JRI grant – submitted and was accepted to refocus funds to Meth work (grant ends September 2015)
- Department of Corrections has moved their location

May

- JRI (2nd phase application for 17 locations only) – submitted
- Tiana was appointed to State CJCC council
- McArthur Foundation – Safety + Justice grant / denied
- CTC to move to new location in June
- Tiana and Dan Bresina presented at the judicial district 10 Regional Criminal justice Meeting on EBDM work in our county
- A small Team has been meeting to establish a criminal justice foundation to support Eau Claire County's Criminal Justice System through community involvement, acceptance and financial resource to enhance evidence based services for justice involved individuals and embrace pro-active programs that break the cycle of dysfunction for the family
- OWI early intervention program operating smooth (this is part of the current JRI grant). Over 30 persons enrolled. We are having more non English speaking persons entering the program which is causing financial concerns in providing interpreters for assessments and programming if needed.

June

- State EBDM kick off meeting June 29-30th – Dana Smetana, Gary King, Dan Bresina, and Tiana Glenna to attend.

<http://www.leadertelegram.com/News/Region/2015/05/31/Unwelcome-encore.print>

- State CJCC First meeting
- State CJCC Webpage up by June 21st

May 27, 2015

July

- NACo annual conference – conducted session on CJCC's 101
- Presentation with State CJCC to Burnett County on developing a CJCC
- Kick off for Methamphetamine program
- Attended the National Pretrial Network meeting in Milwaukee
- CO- Application with DHS JV to for the NACO Juvenile Justice Action Academy - notification by August 22nd if selected to attend

August

- Professionals in Pretrial conference - attended
- NAPSA conference – attended and presented
- Methamphetamine and COMPAS training for stakeholders from Dunn, Chippewa and Eau Claire County – will be posted on the CJCC website
- Began implementation for Methamphetamine protocol
- EBDM/JRI systems map review and update
- Attended State CJCC meeting in Madison

September

- Presentation to Burnett County on establishing a CJCC
- District Attorney King, Captain Bresina, and Tiana Glenna presented in Waukesha county on key components of EBDM

October

- Invited to a Data Driven Justice meeting held at the White House
- JRI Continuation funding not awarded
- Attended Treatment Court Standards Training – *Treatment court performance measures*
- Data Analyst working on data collection for State guided Performance Measures for treatment courts.
- Continuing to update CJCC webpage with media relations

November

- Presented to Blackhawk County Iowa on establishing a CJCC
- Eau Claire County Foundation kick off meeting held
- National Meth awareness press conference held on November 30th
- Notified of additional funding from Justice Reinvestment Initiative that is awarded to Eau Claire County and to be used by June 2016

May 27, 2015

December

- Holiday season preparation
- Continue Methamphetamine response Committee work in identifying
- District Attorney King, Captain Bresina and I participated in a video for State EBDM message
- Captain Bresina and I were asked to speak with Virginia regarding use of Proxy
- Termination of GED testing Contract

2016

January

- Launch of Tableau software
- Finalize award of JRI extension for \$98,000
 - \$50,000 LTE full time case manager for meth clients
 - \$40,000 for inpatient treatment
 - \$5,000 for emergency housing funding
 - \$3,000 training
- *State EBDM policy Team Identified Change targets*
- Outreach to Dr. Graff for work with MRC on effects of meth on the body / mind
- Jail programming redesign to work with more inmates
- CTC– hired a 20 hour COMPAS assessor
- Presentation to Sauk County on CJCC and Diversion
- MRC – Graphic Design class create messaging work plan

February

- Selected as Stepping Up Initiative to attend DC summit
- Diversion summary updated for 2 year review
- 2015 CJCC update
- Presentation to Sauk County on Diversion and EBDM

March

- Attended NIC Pretrial executive training in Colorado with 5 others
- Signed letter of intent to participate in Washington DC Data-Driven Justice Initiative
- Finalized Northpointe SUPERHERO campaign
- Your County Government – CJCC, Courts, EBDM

April

Criminal Justice Collaborating Council – monthly update

May 27, 2015

- Annual presentation the County Board
- Stepping up Initiative – Washington DC
- Present to Kiwanis on EBDM and CJCC
- Eisenhower Fellow, Oonagh McPhillips from Ireland on site to speak with EBDM team on how we have sustained our culture and leadership in the face of system change
- Connection with India's Chief information office – Danielle Fulmer on data sharing
- Media spot for Stepping up Initiative

May

- First Meeting of the Stepping up initiative taskforce
- Pretrial Network meeting – Washington DC
- State CJCC meeting

June

- NADCP conference in Anaheim California
- Data Driven Justice Meeting at the Whitehouse

July

August

Transition- Eau Claire Monthly Summary

April 2016

Activities	Month								
	DOC			Non-DOC			All Clients		
	Clients	Sessions	Hours	Clients	Sessions	Hours	Clients	Sessions	Hours
Assessment	5	6	5.00	5	5	7.00	10	10	12.00
Case Management	25	60	60.50	17	35	36.00	42	95	96.50
Intake or Goal Planning	17	21	21.00	25	25	25.50	42	46	46.50
Monthly Self Pay Testing	0	0	0.00	2	2	0.17	2	2	0.17
Total	35	86	86.50	44	67	68.67	79	153	155.17

Activities	YTD								
	DOC			Non-DOC			All Clients		
	Clients	Sessions	Hours	Clients	Sessions	Hours	Clients	Sessions	Hours
Assessment	27	31	31.00	15	15	20.50	42	46	51.50
Case Management	40	196	201.00	44	120	119.00	80	316	320.00
Intake or Goal Planning	51	86	86.00	95	105	104.60	146	191	190.50
Monthly Self Pay Testing	0	0	0.00	3	8	0.67	3	8	0.67
Total	60	313	318.00	120	248	244.67	176	561	562.67

Group Enrollments	Month					
	DOC		Non-DOC		All Clients	
	Enrollments	Completed	Enrollments	Completed	Enrollments	Completed
Transition - Anger Management*	6	0	3	0	9	0
Transition - Change Readiness*	10	0	3	0	13	0
Transition - Community Resource*	6	0	2	0	8	0
Transition - Living in Balance*	6	3	16	4	22	7
Total	28	3	24	4	52	7

* - Group is still in progress.

Group Enrollments	YTD					
	DOC		Non-DOC		All Clients	
	Enrollments	Completed	Enrollments	Completed	Enrollments	Completed
Transition - Anger Management*	6	0	3	0	9	0
Transition - Change Readiness	2	2	0	0	2	2
Transition - Change Readiness*	10	0	3	0	13	0
Transition - Cognitive Behaviors	10	8	1	1	11	9
Transition - Community Resource*	6	0	2	0	8	0
Transition - Coping Skills	5	4	1	1	6	5
Transition - Healthy Relationships	6	2	4	1	10	3
Transition - Living in Balance*	14	11	27	15	41	26
Total	59	27	41	18	100	49

* - Group is still in progress.

Transition- Eau Claire Monthly Summary
April 2016

Jail Groups

Group Activities	Month		YTD	
	Sessions	Hours	Sessions	Hours
Transition - Anger Management	3	4.50	3	4.50
Transition - Change Readiness	3	6.00	4	8.00
Transition - Cognitive Behaviors	0	0.00	17	34.00
Transition - Community Resource	1	0.50	1	0.50
Transition - Coping Skills	0	0.00	6	9.00
Transition - Healthy Relationships	0	0.00	8	12.00
Transition - Living in Balance	8	16.00	34	68.00
Total	15	27.00	73	136.00

Lab Tests

Referral Sources	Month	YTD
County - Bonds	62	114
County - DAGP	5	7
County - DOC	50	82
County - Electronic Monitoring	9	18
County - Huber	3	5
County - Huber	1	2
County - JOC	19	40
County - OWI	19	40
Total	144	258

Gender	Month	YTD
Female	34	60
Male	110	198
Total	144	258

Level of Supervision	Month	YTD
Transition - Full Case Management	36	63
Transition - Groups Only	22	33
Transition - Testing and Group	19	42
Transition - Testing Only	67	131
Total	144	258

Transition- Eau Claire Monthly Summary

April 2016

Discharges	Month	YTD
1088 - 02, Completed Service, Good	13	69
1088 - 03, Completed Service, Fair	0	1
1088 - 06, Behavioral Termination	12	64
1088 - 07, Withdrew Against Staff Advice	0	4
1088 - 10, Positive UA/BA or other indications	0	3
1088 - 16, Other	2	8
Total	27	149

Program Components

Average Length of Stay

84 Month

102 YTD

Jail Days Saved

1,506 Month

6,243 YTD

EAU CLAIRE COUNTY COMMUNITY SERVICE STATISTICS

Program Inception - April 1, 1998

April 2016

Total Completions YTD **107**

Total Completions Since Inception **6,211**

Hours Completed YTD **7,180**

Hours Completed Since Inception **543,369**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
Defendants Referred	37	39	34	35									145
Defendants Denied	13	11	7	9									40
Hours Ordered	2977	4139	3315	3030									13461
Active Participants	260	243	261	257									
Open Referrals	103	103	97	96									
In Jail or on Hold	39	39	33	23									
Hours Completed	1455	2139	1729	1857									7180
Total Completions	21	27	28	31									107
DAGP/JRI Completions	9	17	9	13									48
# of Jail Days Diverted (not incl. JRI & DAGP)	139	134	198	241									712
Total Terminations	19	7	9	5									40
DAGP/JRI Terminations	3	0	2	2									7
# of Jail Days Served (not incl. JRI & DAGP)	146	63	21	25									255
Reinstatements	4	2	1	1									8
Risk Level - Proxy Tool													
Low	17-46%	8-21%	15-44%	13-37%									53-37%
Medium	17-46%	23-59%	13-38%	14-40%									67-46%
High	3-8%	8-21%	6-18%	8-23%									25-17%
Probation Referrals	8	17	11	19									55
DAGP Referrals	10	8	12	6									36
JRI Referrals	5	2	2	3									12
In Lieu of Fees/Fines	1	0	1	1									3
Regular Court Intake	13	12	8	6									39
Number of Active Agencies	60	61	60	70									
Monthly Surcharge Collected	\$3,156.00	\$1,742.00	\$3,136.00	\$2,054.00									\$10,088.00

YEARLY REPORT

YEAR - 2016

MONTH	Refun Amt	Monthly Total
January		\$ 3,156.00
February		\$ 1,742.00
March		\$ 3,136.00
April		\$ -
May		\$ -
June		\$ -
July		\$ -
August		\$ -
September		\$ -
October		\$ -
November		\$ -
December		\$ -
TOTAL	\$ -	\$ 8,034.00

2014	2015
\$ 1,859.00	\$ 1,765.00
\$ 1,910.00	\$ 1,501.00
\$ 2,061.00	\$ 3,158.00
\$ 2,096.00	\$ 1,926.00
\$ 1,716.00	\$ 1,532.00
\$ 1,382.00	\$ 2,237.00
\$ 1,706.00	\$ 2,540.00
\$ 2,538.00	\$ 1,481.00
\$ 1,707.00	\$ 1,990.00
\$ 1,655.00	\$ 2,805.00
\$ 2,140.00	\$ 2,300.00
\$ 1,152.00	\$ 1,577.00
\$ 21,922.00	\$ 24,812.00

2003 to Present		Acct. Number: 100-05-46147-000-000
YEAR	YEAR TOTAL	
2003	34,040.37	
2004	22,086.44	
2005	27,997.65	
2006	37,254.23	
2007	42,318.51	
2008	43,117.50	
2009	34,812.00	
2010	36,120.00	
2011	31,762.00	
2012	28,531.00	
2013	28,964.00	
2014	21,922.00	
2015	24,812.00	
	376,483.47	