



Living Wage Ordinance- Potential Impact for the ADRC

Specialized Transportation

- Ordinance would apply to the 85.21 contract beginning January 1, 2018
- Per Abby Vans, they would still bid on the RFP. We should expect a price increase of at least 30%. Based on the 2016 budget for transportation, this would equate to **\$67,000+** to continue the program at its current level of service.
- There are currently 2 components of the paratransit contract. The first and largest component is the County's contract with the City of Eau Claire. The City of Eau Claire then contracts with Abby Vans to provide para-transit services during the same hours the city bus operates. The second component the County contracts directly with Abby Vans to provide specialized transportation services outside of the normal bus hours as well as to provide rides to Eau Claire County residents needing to travel outside of the County (i.e. ECC resident needs to get to the VA in Chippewa).
- The contract with the City of Eau Claire totaled \$176,309.04 in 2015. The contract with Abby Vans totaled \$49,842.32 in 2015.
- There are no additional grant funds to support an increase. To continue at the current level of service, additional levy dollars would be required. Otherwise, we would likely need to eliminate the after-hours and out of county program OR we would need to limit the number of rides given per month.

Nutrition- Meals on Wheels & Congregate Dining

- Ordinance would apply to our contracts with Sacred Heart Hospital, Augusta Nursing Home and potentially Fall Creek Nursing Home beginning January 1, 2018 *if* we can renew, negotiate and finalize our 2017 contracts prior to the ordinance being signed. We are working on this now.
- Per Sacred Heart Hospital, they *may* continue to contract with the County. If they do, we can expect a minimum increase per meal of \$1.25 or 32%. Current meal price is \$3.91. Based on the total meals served in 2015, this would be a minimum increase of **\$80,000**. If Sacred Heart would decide to no longer contract with the County as the nutrition vendor, there is a concern over finding someone else that will as they were the only organization to bid on our last RFP.
- Additional time is needed to discuss potential impact with Augusta Nursing Home and Fall Creek Nursing Home.
- There are no additional grant funds to support an increase. The nutrition program is currently underfunded without an increase in cost to operate. To continue at the current level of service, additional levy dollars would be required. Otherwise, we will likely need to implement a waiting list for service, or, decrease service in the certain areas of the county (i.e. serve only 3 days week, discontinue service to rural areas, etc.).



Supportive Home Care & Respite

- Currently, all supportive home care and respite contracts fall under \$30,000 annually. However this is likely to change as need and demand increases with the aging population. Unsure what fiscal impact would be on these contracts. Additional time is needed to discuss potential impact with the providers.