

AGENDA

Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, August 4, 2016 at 4:00 p.m.
Courthouse – Room 1273

1. Call Meeting to Order
2. Approve Minutes from July 28, 2016 meeting – Discussion/Action Pgs. 2-4
3. TRY Mediation- 2nd Quarter Report- Discussion/Action Pgs. 5-12
4. Integration of Children’s Services into Department of Human Services- Memo- Discussion/Action Pgs. 13-14
5. 180 Program- Discussion/Action
6. Presentation on seizures/forfeitures- Discussion/Action
7. Protective Status for Correctional Officers- Discussion/Action
8. Future Agenda Item(s)
9. Adjourn

Posted 07/29/16

Copy: Committee Members
Media

Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-1669 or 839-4735, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire WI 54703

Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, July 28, 2016 at 4:00 p.m.
Courthouse – Room 1273

Members Present: Sue Miller, Jerry Wilkie, Sandra McKinney, and Brandon Buchanan.

Others Present: Alynia Froelich, Jean Gay, Rob Fadness, Tiana Glenna, Todd Tollefson, Gary King, and Danielle Powers.

Call Meeting to Order

The meeting was called to order by Committee Chair Sue Miller at 4:00 pm.

Approve Minutes from July 7, 2016

Motion made by Jerry Wilke. Motion carried 4-0.

Register in Probate/Clerk of Juvenile Court

Materials previously provided. Follow up discussion regarding the First Quarter Reports.

2017 Budget presented by Jean Gay. Updated organizational chart provided.

Motion by Jerry Wilkie to approve the budget subject to incorporate the addback into the budget and correct budget or better explanation regarding personnel.

Motion carried 4-0.

Children's Services

Materials previously provided.

2017 Budget presented by Rob Fadness. Motion by Jerry Wilkie to approve budget as presented.

Motion carried 4-0.

CJCC

Materials previously provided.

2017 Budget presented by Tiana Glenna. Motion by Jerry Wilkie to approve budget subject to incorporate the \$5,000 addback into the budget, but allowing the \$15,000 addback.

Motion carried 4-0.

TRY Mediation

Materials previously provided.

2017 Budget presented by Todd Tollefson. Motion by Sandra McKinney to approve budget as presented.

Motion carried 4-0.

District Attorney

Materials previously provided.

2017 Budget presented by Gary King and Danielle Powers. Motion by Brandon Buchanan to approve budget as presented.

Motion carried 4-0.

Future Agenda Item(s)

Jean Gay to return to August 11th, 2016 meeting with updated budget.

Diane Cable to come to August 4th, 2016 meeting regarding 180 program and DHS.

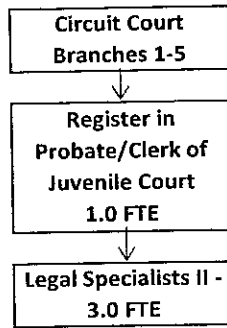
Adjourn

The meeting was adjourned by Committee Chair Sue Miller at 5:24 pm.

Respectfully Submitted by,

Alynia Froelich- Clerk

Organizational Chart



Year	2011	2012	2013	2014	2015	2016	2017	% Change
FTE	1.69	3.75	4	4	4	4		

TRY MEDIATION

EAU CLAIRE COUNTY CASE LOAD REPORT 2ND QUARTER 2016

MEDIATION CASELOAD:	
Eau Claire County:	
Family Cases	75
Small Claims	107
Parent Coordinator	
Family Assessment	
Financial	
Other/Voluntary	5
Eau Claire County Total:	187

PARENT EDUCATION:	Classes Offered	Attendees
April	1	24
May	2	29
June	2	24
2nd Quarter Total:	5	77

2016 CASELOAD SUMMARY (CASES OPENED)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	65	75			
Small Claims	126	107			
Parent Coordinator					
Family Assessment					
Financial					
Other/Voluntary	9	3			
Eau Claire County Total:	200	185			
Other Counties:					
Buffalo County	5	5			
Chippewa County	47	68			
Dunn County	21	29			
Pepin County	2	4			
Other Counties					
Other Counties Total:	75	106			
ALL COUNTIES TOTAL:	275	291			

2016 INCOME SUMMARY

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Revenue:					
Buffalo	\$750	\$750			
Chippewa	\$6,250	\$6,250			
Dunn	\$4,250	\$4,250			
Eau Claire	\$33,405	\$33,405			
Pepin	\$1,050				
Total:	\$45,705	\$44,655			
Mediation Fees:					
Buffalo	\$350	\$253			
Chippewa	\$20	\$455			
Dunn	\$650	\$475			
Eau Claire	\$2,202	\$1,508			
Pepin		\$125			
Other					
Total:	\$3,222	\$2,816			
Parent Education Fees:	\$4,580	\$3,333			
Other Income:					
Interest	\$54	\$55			
TOTAL INCOME:	\$53,561	\$50,859			

**OUTCOME SUMMARY
2ND QUARTER 2016
(CASES CLOSED)**

	Agreement	No Agreement	Not Mediated/ No Show	Other	Total
Eau Claire County:					
Family Cases	39	21	10		70
Small Claims	55	47	5		107
Parent Coordinator					
Family Assessment	1				1
Financial					
Other/Voluntary	0	1		4	5
Eau Claire County Total:	95	69	15	4	183
Other Counties:					
Buffalo County	4	4			8
Chippewa County	16	18	11	6	51
Dunn County	12	7	7	1	27
Pepin County	2	1			3
Other Counties Total:	34	30	18	7	89
ALL COUNTIES TOTAL:	129	99	33	11	272

SMALL CLAIMS 2nd QUARTER COMPARISON

2015	Cases	Resolved	No Agreement	No Show/Other
April	39	27	11	1
May	43	29	12	1
June	24	14	8	3
1st Quarter Total:	106	70	31	5
2014				
April	48	32	14	2
May	46	34	12	0
June	33	22	10	1
1st Quarter Total:	127	88	36	3

2016 SMALL CLAIMS

	Cases	Resolved	No Agreement	No Show/Other
January	36	24	10	2
February	48	28	16	4
March	42	23	16	3
1st Quarter Total:	126	75	42	9
April	34	15	16	3
May	35	17	18	0
June	38	23	13	2
2nd Quarter Total:	107	55	47	5
July				
August				
September				
3rd Quarter Total:				
October				
November				
December				
4th Quarter Total:				
Year-to-date Total:	233	130	89	14

2016 PARENTING CLASSES

	Classes Offered	Attendees	2015 Comparison
January	2	30	39
February	2	27	41
March	3	51	38
1st Quarter Total:	7	108	118
April	1	24	27
May	2	29	33
June	2	24	41
2nd Quarter Total:	5	77	101
July			
August			
September			
3rd Quarter Total:			
October			
November			
December			
4th Quarter Total:			
Year-to-date Total:	7	108	118

2016 CASES CLOSED

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	70	70			
Small Claims	126	107			
Parent Coordinator					
Family Assessment	1				
Financial	1				
Other/Voluntary	6	5			
Eau Claire County Total:	204	182			
Other Counties:					
Buffalo County	3	4			
Chippewa County	40	51			
Dunn County	23	27			
Pepin County	3	3			
Other Counties Total:	69	85			
ALL COUNTIES TOTAL:	273	267			

Human Services and Children's Court Services Integration Plan

Presented by

Diane Cable, Director of Human Services and Rob Fadness, Director of Children's Court Services

INTENTION

The Director of Human Services and the Director of Children's Court Services plan to begin the integration process of the Children's Court Services with the Children and Family Services Division of the Human Services Department.

PHILSOPHY

To engage the families, children and youth of Eau Claire County who are involved with the child welfare system of child protective services and juvenile justice, in services that best meet needs through evidenced based services, best practice and in compliance with the laws and standards of the child welfare system as part of the service array of the Human Services Department.

GOAL

To have the full integration of Eau Claire County Children's Court Services Department with the Eau Claire County the Human Services Department by January 2018.

RATIONALE

The Human Services Director and the Children's Court Services Director jointly recognize that it is in the best interest of the children, youth and families of Eau Claire County to integrate the Children's Court Services with Human Services. We recognize and identify the following rationale for the integration:

- Enhanced and improved outcomes for the families, children and youth of Eau Claire County
- Increased compliance with Child Protective Services Standards
- Increase operational and funding efficiencies
- Improved Juvenile Justice and Child Protective Services On-call systems

STEPS TOWARDS INTEGRATION

2016

May/June

- Initial discussion of two Departments (Human Services & Children Court Services) and mutual agreement of integration best interest of the County

June

- Initial discussion with County Administrator and Juvenile Court Judge

July

- Inform mutual committees of integration process

Fall 2016

- Identify a Core Integration team that will be the team that will engage with the Organizational Effectiveness (OE) process to operationalize the integration.

2017

- Organizational Effectiveness process to integrate and operationalize the integration

January 2018

- Full Integration and operation of the Children's Court Services in the Human Services Department