

2016 CJCC Mid-Year Review Highlights

Jail Population

The Eau Claire County Jail is on pace for a 2.8% increase in bookings from 2015 to 2016

The Total Average Daily Population has increased 13.8% from 2015 to 2016, making this the highest the Total and Secure Populations have been to start the year in more than ten years

The rise in the jail population has been driven by the Secure Population, which has increased more than 21% since 2015

Jail Bookings for offenders with methamphetamine charges is projected to surpass 400 this year (329 in 2015, 85 in 2012)

Through June of 2016, 21% of Jail Bed Days were consumed by offenders with methamphetamine charges, compared to 5.5% in 2012 and 2.0% in 2011

In 2016, the number of jail bed days consumed by individuals on Probation Holds is on pace for a 19.4% increase from 2015 and a 50.6% increase from 2013

District Attorney's Office

On pace for an increase in criminal case dispositions for the fourth year in a row

There have been as many dispositions for felony cases as misdemeanor cases; this is the first time this has happened since the data has been tracked at the County level (2003)

Projected to see more than 1,500 felony and 3,400 criminal case dispositions in 2016

Pre-Charge Diversion Program is on pace for more than 260 participants in 2016 and has collected more than \$7,000 in restitution for victims from January through June

The JRI/OWI Program has now seen 77 graduates and an 86.5% graduation rate, which has saved Eau Claire County more than 6,700 jail bed days

Community Transition Center (CTC)

Continues to effectively monitor pretrial inmates that would otherwise be held in the Eau Claire County Jail on cash bonds

More than 150 bond clients have already been served in 2016

The CTC is projected to save Eau Claire County more than 19,000 jail bed days in 2016 (note: jail bed days saved are tracked and calculated from start date to end date at CTC, potentially inflating the number of days participants would have actually sat in jail)

Through June, the CTC has administered 7,696 UA/BA tests with a positive rate of 4.8%

Eau Claire County Jail Population

The Eau Claire County Jail has seen a significant increase in its population in 2016. The Total Average Daily Population (ADP) has increased nearly 14% since last year, and the Secure ADP is up more than 21%. The Huber Population, however, has seen a slight decrease to start the year. The jail population, as well as the treatment and service needs of the inmates, has been significantly impacted by the rise in methamphetamine.

Average Daily Population	2016 YTD	2015	2014	2013	2012	2011	2010	2009
Total	288	253	269	235	209	220	245	269
In-House Secure	215	176	186	156	123	105	100	105
Secure Transfers*	8	8	8	6	20	32	38	47
Total Secure	223	184	194	162	143	137	138	152
Huber	58	61	63	57	53	72	87	98
Electronic Monitoring	4	5	9	10	9	6	12	14
Other**	3	3	3	6	4	5	8	5

* Since the jail expansion in 2012, Secure Transfers are housed in other counties at no cost to Eau Claire County

** Other includes transfers, inmates in hospitals, inmates in other counties for court, etc.

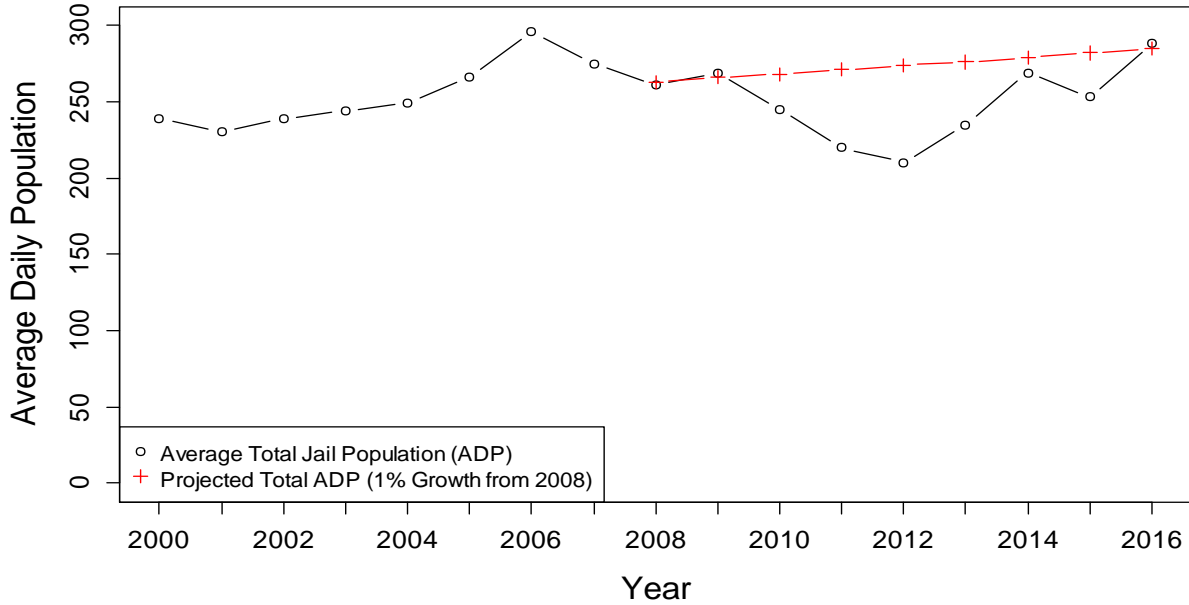
Eau Claire County Jail Population

The number of jail bookings and jail bed days consumed by offenders facing methamphetamine charges more than tripled from 2012 to 2015. In the first half of 2016, methamphetamine-involved inmates have accounted for more Jail Bed Days than OWI-involved inmates. This is a trend that has never been seen in Eau Claire County. There has also been a significant increase in the number of inmates with Probation Holds. Jail Bed Days are calculated for each booking to determine the time spent in the Eau Claire County Jail for a specified calendar year. For each booking, jail bed days include only days incarcerated during the specified calendar year. Methamphetamine or OWI involvement is determined by charges listed at each booking. Calculations include all stages of legal process (i.e. pretrial, sentenced, probation holds, etc.).

Jail Bed Days	2016 YTD	2015	2014	2013	2012	2011
Jail Bookings						
Total	2,429	4,751	4,496	4,556	4,049	4,247
Meth-Involved	202	329	232	154	85	43
% Meth-Involved	8.3%	6.9%	5.2%	3.4%	2.1%	1.0%
OWI-Involved	353	802	819	958	879	961
% OWI-Involved	14.5%	16.9%	18.2%	21.0%	21.7%	22.6%
Probation Hold	806	1,696	1,421	1,389	1,269	1,229
% Probation Hold	33.2%	35.7%	31.6%	30.5%	31.3%	28.9%
Jail Bed Days						
Total	52,314.0	92,128.6	97,710.0	85,449.6	77,514.1	81,135.5
Meth-Involved	11,016.3	15,352.3	13,780.8	6,875.2	4,230.3	1,640.5
% Meth-Involved	21.1%	16.7%	14.1%	8.0%	5.5%	2.0%
OWI-Involved	7,464.4	17,011.7	19,851.9	21,347.7	19,621.2	23,743.7
% OWI-Involved	14.3%	18.5%	20.3%	25.0%	25.3%	29.3%
Probation Hold	29,671.1	49,988.5	48,754.4	39,629.3	36,215.6	38,866.8
% Probation Hold	56.7%	54.3%	49.9%	46.4%	46.7%	47.9%

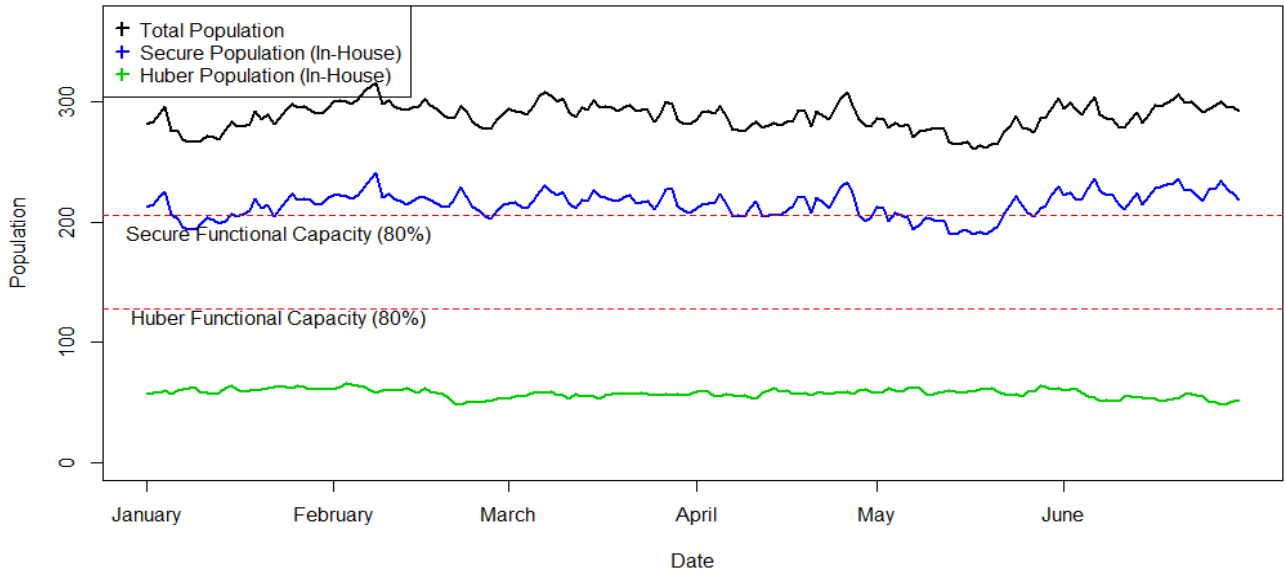
In 2008, a goal was set to limit the total jail population to a maximum of 1% annual growth. This is the first year since 2009 that the Total ADP has surpassed that projection. Increases in probationers and methamphetamine users have driven the current jail spike.

Eau Claire County Jail - Total Population



The Secure Population has remained above functional capacity for the majority of 2016.

Eau Claire County Jail Daily Population 1/1/2016 - 6/30/2016



District Attorney's Office

The Criminal Clearance Rate increased from 96% in 2012 to 101% in 2015, while Felony case dispositions increased 49.5% over the same time period. This is the first year since the data have been collected and reported at the County level (2003 that there has been an equal number of Misdemeanor and Felony case dispositions. Despite the shift to higher volume and percentage of Felony cases, the Eau Claire County District Attorney's Office has been able to increase the number of criminal case dispositions each of the last three years and is on pace to do so again in 2016. There are many contributing factors that have led to this level of efficiency, including, but not limited to, the success of the Pre-Charge Diversion and DAGP programs, system-wide use of the COMPAS Assessment, and effective use of the Community Transition Center (CTC).

Circuit Court	2016 YTD	2015	2014	2013	2012	2011	2010
Cases Opened							
CF	750	1281	1164	963	929	852	852
CM	789	1549	1493	1562	1551	1505	1764
CT	189	500	483	579	540	527	673
Total	1728	3330	3140	3104	3020	2884	3289
Dispositions							
CF	742	1232	1113	915	824	790	908
CM	742	1574	1502	1492	1412	1546	1823
CT	235	518	507	582	492	566	772
Total	1719	3324	3122	2989	2728	2902	3503
Bonds*							
Cash Bonds Set	391	768	687	625	509		
Signature Bonds Signed	1415	2722	2600	2658	2639		
Bench Warrants Issued	417	1032	813	762	702		

*Data for bonds and warrants are pulled per criminal case, not per defendant

Rise in Methamphetamine

The District Attorney's Office has seen the number of methamphetamine cases more than triple since 2012. Annual methamphetamine cases are determined by the number of criminal cases opened in a calendar year for charges that include reference to methamphetamine or amphetamine. Co-defendants are given their own case number and are, therefore, counted separately.

District Attorney's Office	2016 YTD	2015	2014	2013	2012	2011
Methamphetamine Cases	137	225	159	118	66	40

JRI/OWI Program

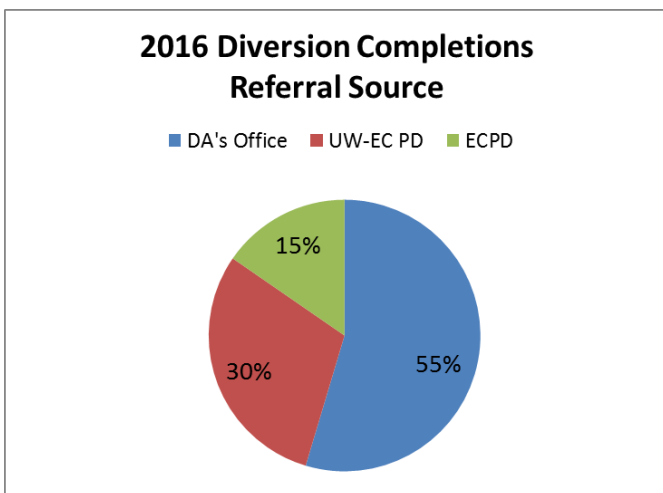
The newly formed (September 2014) JRI/OWI Program focuses on providing offenders with more upfront assessment and access to treatment. The program has already seen great early success with an 86.5% Graduation Rate and over 6,700 Jail Bed Days Saved.

Charge	Completions	Terminations	Jail Bed Days Saved
OWI(2)	35	9	500
OWI(3)	23	3	1,918
OWI(4)	19	0	4,329
Total	77	12	6,747

Pre-Charge Diversion Program

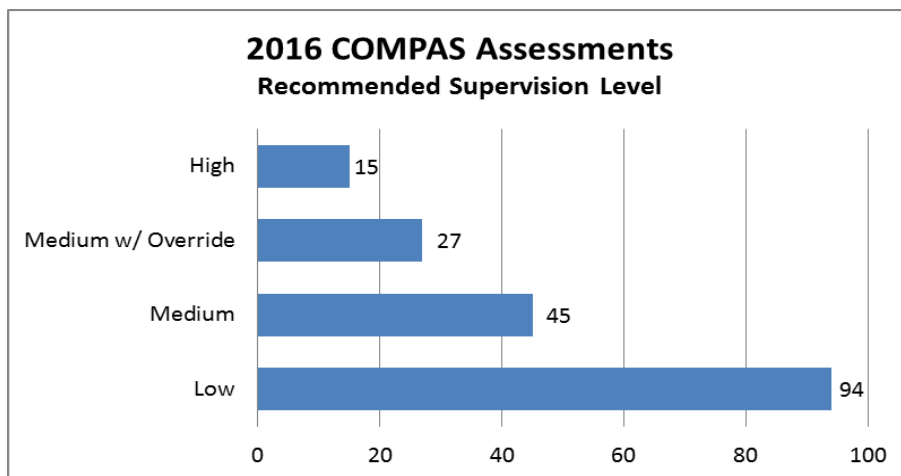
The Eau Claire County Pre-Charge Diversion Program has now seen more than 1,100 offenders complete the program and is on pace to see more than 260 completions in 2016. The program has already collected more than \$7,000 in restitution for victims in the first half of the year. Of the 131 individuals that have completed the program in 2016, more than half were referred from the DA's Office (criminal charges) and slightly less than one third have been referred directly from the UW-Eau Claire Police Department.

Pre-Charge Diversion Program	2016 YTD	2015	2014	2013	2012
Completions	131	242	268	264	258
Restitution Collected	\$7,138.12	\$8,078.32	\$7,848.28	\$5,862.97	\$4,110.46



COMPAS Assessments

In 2015, through contract with the CTC and Lutheran Social Services (LSS), Eau Claire County administered 615 Core COMPAS Assessments to defendants prior to case disposition. Staff shortages and turnover in the first part of 2016 have led to a significant decrease in COMPAS Completions. In the first half of 2016, 181 COMPAS Assessments were completed. The graph below shows the breakdown of Recommended Supervision Level for all 2016 COMPAS Assessments.



Community Transition Center (CTC)

The Community Transition Center continues to be a vital component to the criminal justice system in Eau Claire County. Many of the offenders that are referred to the CTC for testing would otherwise be sitting in the county jail on a cash bond. An increase in referrals in 2016 puts the CTC on pace for a total savings of 19,052 Jail Bed Days through the monitoring of Bond and Electronic Monitoring Clients. Since 2015, less than 5% of all UA/BA tests have come back positive. Random testing is also a key component to the new JRI/OWI Program and the CTC has monitored 42 program participants in 2016. Jail Bed Days Saved are tracked and calculated from the day an offender starts at CTC until the day they are discharged, potentially inflating the number of days each participant would have actually sat in jail.

Community Transition Center	2016 YTD	2015	2014	2013	2012
Referrals Receiving Services	324	451	416	494	329
UA/BA Tests Administered	7,696	12,556	10,265	17,949	16,726
Positive UA/BA Tests	373	613	630	1,067	1,065
Percentage of Positive Tests	4.8%	4.9%	6.1%	5.9%	6.4%
Population - Referral Source*					
Bond	151	206	183	2016 Projected Jail Bed Days Saved: 19,052	
DAGP	7	12	30		
DOC	110	136	168		
Electronic Monitoring	24	48	54		
JRI/OWI	42	89	n/a		
Huber	5	8	n/a		
Total	324	451	416		

* Individuals may be referred by multiple sources, so the total referrals may differ from the sum of all referral sources