

# 2018 Annual Report



## Eau Claire County Sheriff's Office

Sheriff Ron D. Cramer

## Sheriff's Office

The Eau Claire County Sheriff's Office is a full-service law enforcement agency. The Office seeks to professionally and efficiently provide a secure environment and to foster positive relationships within the community.

### 2018 Accomplishments

#### **Security Services (Program Areas: Detention of Inmates including Huber and Electronic Monitoring, Courthouse Security)**

- Jail programming through the Community Transition Center continued to be offered in the Huber Center. Part of the Justice Reinvestment Initiative grant aimed at reducing the secure jail population.
- We continue to utilize video conferences for court related hearings for cost savings when applicable.
- Maintained a contract with the State Department of Health Services to initiate "treatment to competency" for those in custody and court ordered to Mendota Mental Health. Treatment, medication and counseling begin at the Jail, greatly improving the service delivery model. Also continued to update and monitor suicide watch procedures.
- Continued participation with the Stepping Up Initiative being led by the Department of Human Services to respond to re-entry service needs of inmates.
- Continued to work with the County Board and the Wisconsin Legislature to research the ability for counties to classify Correctional Officers as Protective Status under the Wisconsin Retirement System.
- Replaced jail dish washing machine \$70,000 no cost to the county as negotiated in renewed contract with Aramark Foods.
- Jail camera system was upgraded adding cameras to all staff areas and blind spots in the housing units using commissary money.
- Huber intercoms were repaired.
- Additional 30 hours per week of nursing hours were added to the jail.
- Housing secure inmates in Huber and out of county jails with secure spike in 2018 of 260 secure inmates. We were successful in reducing expenses by utilizing an approved portion of Huber for secure inmates.
- Social Worker position was added with the purpose of pre-release planning for secure inmates. This position assesses inmates needs and matches services for transition back into the community.

#### **Field Services (Program Areas: Response to Crime & Community Caretaking, Civil Process, Investigations, West Central Drug Task Force, Traffic Control and Enforcement)**

- Continued work with the shared Police Computer Forensic Lab. Partners include Eau Claire City Police, Altoona Police, Federal Bureau of Investigations (FBI), and

Department of Criminal Investigations (DCI). We are currently seeking possible expansion to and more investigators. DCI is currently looking at adding a mobile lab.

- Creation of Eau Claire County Special Events Teams. Consisting of the following agencies: ECPD, Altoona, Lake Hallie, UWEC, Chippewa Falls, and Chippewa County. The team specializes in large assemblies, political events, large group gatherings.
- Approved Load Bearing Armor for staff after reviewing a study from ECPD & UWEC. The study proved the physical improvement for officers instead of the traditional duty belt currently worn.
- Continued collaboration with the City of Eau Claire Police Department in crash reconstructions including software programs and sharing of office space.
- Continued participation with CART (Child Abduction Response Team) involving law enforcement from Eau Claire County Sheriff's Office, Eau Claire Police, Altoona Police, University of Wisconsin-Eau Claire Police, Fire and Rescue, Juvenile Intake, Human Services, School Officials, Probation and Parole, a Sex Offender Specialist, Communication Center, a blood hound, Victim Services, media, Mayo Hospital, Red Cross, DCI, FBI, Student Transit and the District Attorney's Office. Staff invited to attend a prestigious "Missing Children Seminar for Chief Executives".
- The Eau Claire County Regional Tactical Team responded 7 calls for service. The multiple agency unit has the resources and abilities to respond and manage all high-risk operations while reducing overtime for one single agency in the event of a crisis. Secured \$25,381 in grant dollars to offset operations.
- The Detective Division managed 352 cases; 245 cases were closed with no other leads, 66 cases led to arrests, 120 cases were assigned to the Forensic Lab, and 7 cases were referred to the District Attorney's Office for possible charges.
- Detectives continued to collaborate with the Eau Claire Police Department, Department of Human Services, Child Advocacy Center and Corporation Counsel through the Child Alliance Group to assist at-risk youth. Sensitive crimes against children remains a significant concern. Transitioned to more frequent internet stings with area law enforcement agencies rather than conducting large scale events. This increases the frequency and effectiveness of these types of investigations.
- Continued participation with the Drug Endangered Children Committee (DEC) to address the impact that drugs have in our community and the significant damage children exposed to dangerous drug environments experience.
- The West Central Drug Task Force, comprised of 16 member agencies, continues to offer specialized enforcement tools, personnel and training to assist agencies in securing evidence for prosecution in drug cases as well as with property thefts, robberies and assaults.
- Continue to work closely with the Department of Transportation to enhance public safety on the Highway 53 bypass. Enhancements include permanent message boards, ramp gates and a reroute plan. This section of roadway continues to require a large commitment to patrol resources.
- Continued work with the Town of Union to manage concerns surrounding the music festivals and to compromise on solutions related to parking, traffic routes, and noise.
- Squad & Jail AEDs were replaced. Community donations were received to complete this project in the amount of \$25,000.

### **Additional Projects/Activities**

- Continued participation in the Evidence Based Decision Making (EBDM) initiative. Staff serve on subcommittees assisting with building state-wide policies for the criminal justice system.
- Staff training initiatives include ongoing development of in-house programs for all staff to decrease costs. Topics addressed meet the criteria for ensuring law enforcement officers and correctional officers maintain certifications.
- Raised \$40,132.96 for the Kids 'N Cops Program through fundraisers and securing donations. A total of 121 area law enforcement agency personnel, community volunteers and criminal justice students shopped with 125 children to provide clothing and a toy at Christmas time. Partners with this project include Altoona Family Restaurant, Holiday Vacations and Target.
- Received a \$5000 grant from the Market & Johnson Employee Impact Fund of the Eau Claire Community Foundation to support the Drug Endangered Children Initiative.
- Participated with Marshfield Clinic, the Department of Justice and the Alliance for Substance Abuse Prevention in the National Drug Take Back initiative to reduce the amount of unneeded, expired and unused prescription drugs. Turned in approximately 3500 pounds to the Department of Justice for disposal.
- Conducted sixth 10-week Citizens Police Academy Program. Educates participants in all areas of law enforcement including patrol, courts, jail, civil process, detectives and specialty services.
- Continued participation in VINE (Victim Information and Notification Everyday) service through which victims of crime, concerned community members, law enforcement and others can use the phone or Internet to search for information regarding an offender's custody status.
- Continued participation with Wisconsin Crime Alert Network (WCAN) which allows law enforcement agencies to send out crime alert bulletins to businesses and the public about crime which may affect them.
- Obtained \$160,291. in grant dollars for equipment, training, and special operations such as the Snowmobile Program, Seatbelt Enforcement, West Central Drug Task Force and the State Criminal Alien Assistance Program (SCAAP). Includes new grants for fighting methamphetamine and heroin.
- Participated in several events and fundraisers within the community to include: Cookies with Cops, Career Day at CVTC, Cop on a Roof at Dunkin Donuts, Tip a Cop at Texas Roadhouse, Altoona Family Restaurant Kids n Cops Serving the Community, National Family Night Out, National Night Out of Crime, and various open houses.

## Alignment with Strategic Plan

<b>Ensure Financial Stability.</b>	<b>Innovate and adapt.</b>	<b>Improve Collaboration</b>
*Grant opportunities	*Records Management Software Project	*Regional Tactical Team
*In-house training	*Shared Computer Forensics Lab	*West Central Drug Task Force
*Evidence Based Decision Making Initiatives, Stepping Up Initiative	*Evidence Based Decision Making Initiatives	*CART and Drug Endangered Children Initiatives

## 2019 Future Opportunities

- Methamphetamine (Meth) continues to plague our community and criminal justice system. Meth Response Committee needs to continue focus on Community Outreach/Awareness, Court System Response, and Post Disposition Response. The number of jail bed days associated with Meth has surpassed those with OWI convictions and is a major driver of the jail population increase.
- Jail population is above functional capacity of 80% for the fourth year in a row. We continue to ship and house inmates in other counties. The County policy makers will need to consider completing construction on the shelled pod or fund alternative programs to reduce the inmate population.
- Ongoing work with the Criminal Justice Collaborating Council and the Evidence Based Decision Making Work group to implement system changes through the collection of data that is informing and helping to shape our judicial system.
- Jail population experiencing a complex array of medical and mental health needs of inmates.
- Recruitment and retention of qualified personnel will continue to be challenging, especially in the current environment. The ongoing weekly reports of unprovoked violence directed towards officers does not make it the career choice it once was. Coupled with turnover resulting from retirements, employees transitioning to new careers, and general staff shortages, keeping the level of current services could be difficult. Working with Human Resources to create new opportunities to showcase the work of law enforcement and encourage the return to this honored profession. Conducted the first of several planned recruitment open houses to showcase the available positions in law enforcement in Eau Claire County.
- Conversion of old data remains a challenge for the work group to include other data reporting issues. To become IBR Incident Base Reporting certified.
- The economic impact of the music festival offerings in the County is supported but does put a strain on limited staffing.
- Changes in the Federal and State Forfeiture Fund Program may impact the funds available to support the West Central Drug Task Force.

- Sheriff's Office remains interested in the county-wide study being conducted related to storage as the department has needs in this area and has expressed this concern for many years.
- Need for additional staff in all areas of the Sheriff's Office operations will continue to be a challenge. Sheriff's Office review indicates staffing deficiency in all Divisions. We calculate to be approximately 20 personnel deficient with current operation levels.
- Contracted with Leads & Clear to improve efficiency of investigations and time spent conducting research and background.
- Work towards the goal of having one source for phone systems and video visitations in the jail.
- Purchase and implement a body screener system & mail screener in the jail to reduce contraband from coming into the jail.
- Transition an Electronic Monitoring Position to a Secure Jail Position.
- Implementation of the Courthouse Screening project for the second floor of the courthouse.
- Update PREA (Prison Rape Elimination Act) system and work towards certification in the jail.
- Work with Lock and Load to transition portions of inmate transports from the jail.

<b>#1 RESPONSE TO CRIME AND COMMUNITY CARETAKING</b>	Budget \$ 1,620,868	Levy \$1,588,476	FTEs 14.387
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**Crime & Community Caretaking:** The Eau Claire Sheriff's Office provides a complete range of public safety and quality of life services to the county including, but not limited to, the following: criminal investigation and apprehension; preventative patrol; emergency response (fire & EMS); disaster response and preparedness; large event security; dispute mediation; building escorts; civil disorder; and other duties as requested by the citizens.

**SWAT:** The Sheriff's Office Tactical team referred to as SWAT, or Special Weapons and Tactics, is a multiple agency team that is comprised of 8 deputies from various divisions of the Sheriff's Office, one Altoona Police Officer, one Fall Creek Police Officer, four Menomonie Police Department Officers, one University of Wis-Eau Claire Officer, two Dunn County Officers, and three Wisconsin State Patrol Troopers. In addition, there is a correctional officer used as the communication link for operations; a volunteer medical director as well as paramedics from Gold Cross Ambulance Service and Chippewa Fire District, and four crisis negotiators on-call for negotiations. The team responds to high-risk situations where better-trained and equipped personnel may be needed to safely resolve the incident. These incidents may be high-risk drug warrants, personal warrants, VIP protection, hostage situations, officer/citizen rescue, barricaded situations, manhunts, or any event where more skilled training is required. The team is comprised of a tactical commander and three team leaders that provide skilled training on a monthly basis and develop operational plans for responses.

<b>Crime &amp; Community Activity:</b>	<i>(YTD column = Jan-Jun results)</i>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Population served:		101,438	101,438	101,438	103,671
Number of square miles served:		655	655	655	655
Number of cases handled:		8,563	8,599	8,330	8,484
Number of assists to other law enforcement agencies:		823	762	731	754
Number of adult arrests:		1369	1,062	1,051	1,318
Number of juvenile arrests:		97	100	35	59
Number of adult ordinance violations:		306	249	263*	187
Number of juvenile ordinance violations/cases:		143	23		17
Number of Mental Health Chapters/Incidences:		68	57	22	54
Number of Welfare/Detox Checks:		250	258	414	86
Number of Requests for Service:		548	372	22	N/A
Number of New Warrants entered		1,176	1,077	1,157*	1,411
Number of New Warrants canceled		1,072	1,061	1,069	1,374
Number of death investigations:		36	32	33	30
Response times to services-Level 1:		11:29	N/A	16:01*	15:35
Response times to services-Level 2:		14:56	N/A	combined	combined
Response times to services-Level 3:		18:36	N/A	N/A	N/A
Number of high risk situation (SWAT) responses per year:		18	16	11	9

\*Number of new warrants entered is going to be high in Spillman as we enter each warrant separately. Other data collected differently with new records management system.

<b>Crime &amp; Community Activity:</b>		<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Increase efficiency of services through community partnerships and comprehensive planning.	Eau Claire Sheriff's Office personnel will have attendance of at least 85% of intra/inter-agency meetings, committees, and community event preparation and activities.	85%	95%	95%	95%
Reduce conditions that foster crime.	Eau Claire Sheriff's Office personnel will fulfill at least 85% of Neighborhood Watch presentation and meeting requests.	85%	90%	90%	90%
Make effective use of personnel, equipment, and technology to meet national and organization standards.	Eau Claire Sheriff's Office personnel will respond to service requests within 2 business days 100% of the time.	100%	100%	100%	100%

<b>#2 STATUTORY DETENTION OF INMATES - Secure</b>		Budget	Levy		FTE's
		\$5,887,905	\$5,655,875		53.392
<b>Secure Detention:</b> The Eau Claire County jail houses inmates arrested on new charges, pre-trial inmates who are awaiting adjudication of charges, sentenced inmates, and individuals on community supervision who have violated the conditions of their probation or parole. Also includes transportation of prisoners and mental subjects to and from the courts and to and from secure institutions.					
<b>OUTPUTS</b>					
<b>Secure Detention:</b>	<i>(YTD column = Jan-Jun results)</i>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Number of Bookings		4,751	4,858	4,913	4,973
Average number of Secure jail bed days:		67,160	79,935	78,529	86,194
Average In-House Inmates:Secure		184	219	207	210
Average total Eau Claire County Jail Population:		253	288	276	295
Average Secure daily population:		184	219	215	222
Number of clients transported:		975	1,066	1,073	1,260
Number of transports:		442	426	404	448
Number of Video Court appearances: (transport diverted)		54	45	50	45
Number of vehicle maintenance jobs:		23	18	20	20
Total number of miles driven for year:		115,864	104,168	103,175	106,346
Inmate Visitations		8,617	9,324	10,395	9,558
Professional Visits		8,832	6,782	7,674	7,334
DNA Collections		N/A	N/A	527	573
Criminal Fingerprints		N/A	N/A	429	1,258
Private Fingerprints		N/A	N/A	444	624
<b>Secure Detention:</b>					
<b>Performance Goal</b>	<b>Outcome Measures</b>	<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Provide a safe and secure environment for those in our custody.	100% of inmates residing in the jail will be assessed at intake to determine any physical, mental, or medical needs and referrals made when needed.	100%	100%	100%	100%
	100% of inmates will be classified prior to moving to general population and be housed accordingly.	100%	100%	100%	100%
<b>#2 STATUTORY DETENTION OF INMATES - Secure (Continued)</b>					
<b>Performance Goal</b>	<b>Outcome Measures</b>	<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
To transport inmates safely from one location to another in a timely and cost effective manner.	100% of prisoner transports will be done without serious injury to the prisoner as documented in the incident log.	100%	100%	100%	100%



#2 STATUTORY DETENTION OF INMATES - Huber	Budget \$1,281,968	Levy \$735,925		FTE's 15,240	
<p><b>Huber:</b> The Eau Claire County jail houses inmates arrested on new charges, pre-trial inmates who are awaiting adjudication of charges, sentenced inmates, and individuals on community supervision who have violated the conditions of their probation or parole. Housing of Huber inmates includes random urine testing and Electronic Monitoring.</p>					
<p><b>Electronic Monitoring:</b> The Electronic Monitoring program allows inmates who meet specified criteria to be closely monitored at their homes rather than serving their sentence in the Eau Claire County Jail. The electronic monitoring equipment verifies that the individual is present at their residence and also requires them to periodically submit a breath sample to determine if they have been drinking. This equipment is perpetually monitored. The participant pays a daily fee to help cover the cost of the equipment and monitoring. Technology advances will continue to improve the quality and level of monitoring available.</p>					
<b>OUTPUTS</b>					
<b>Huber:</b>	<i>(YTD column = Jan-Jun results)</i>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Huber bed Days provided based on average daily Huber population:		22,265	22,265	20,454	20,075
Average number of Male Huber Inmates:		51	61	46	46
Average number of Female Huber Inmates:		10	14	11	9
Average number of inmates on Electronic Monitoring:		5	4	4	4
Average Huber daily population:		61	61	56	55
Number of inmates that participated in High School education/GED testing during year:		72	141	114	153
Number of inmates earning their GED while incarcerated:		0	1	0	0
Number of inmates earning their HSED:		0	0	0	3
Number of UA's collected:		744	694	489	534
Number of UA's that tested positive:		182	192	131	383
Number of UA's that tested negative:		562	501	358	151
<b>Electronic Monitoring:</b>		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Number of clients placed on a monitor during the year:		51	36	36	44
Number of jail beds diverted due to participation in Electronic Monitoring:		1,825	1,401	1,484	1,701
Number of Electronic Monitoring participant violations during the year:		14	16	9	15
Number of clients applying for participation in Electronic Monitoring:		136	106	101	104
Number of Electronic Monitoring applicants found eligible for participation:		62	45	42	44
Number of Electronic Monitoring participants discharged as unsuccessful:		5	1	1	3
Number of Electronic Monitoring participants returning to jail due to hardship:		0	0	0	0
Number of Electronic Monitoring participants that successfully completed:		46	35	33	41

<b>#2 STATUTORY DETENTION OF INMATES - Huber (Continued)</b>					
<b><u>Performance Goal</u></b>	<b><u>Outcome Measures</u></b>	<b><u>Benchmark</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Provide a safe and secure environment for those in our custody.	100% of inmates residing in the jail will be assessed at intake to determine any physical, mental, or medical needs and referrals made when needed.	100%	100%	100%	100%
To aid in enforcement of jail rules, court orders and conditions of probation that requires offenders to stay sober and drug free.	100% of Offenders entering the Huber center to serve a sentence will be drug tested	100%	100%	100%	100%
To ensure inmates are not impaired when entering or leaving the Huber Center for work, school, treatment or appointments.	100% of offenders who test positive for alcohol, will be held until they are sober (0.00).	100%	100%	100%	100%
	100% of offenders who test positive for illicit drugs will remain in the Huber center until there is no impairment or 5 days maximum.	100%	100%	100%	100%
To hold inmates accountable for their actions by staying sober and drug free while complying with Huber rules, Probation rules and court orders.	100% of offenders determined to be in violation of Huber rules will be sanctioned as allowed by law.	100%	100%	100%	100%
Provide an alternative to incarceration by allowing eligible inmates to serve their court ordered time restricted to their residence rather than physically incarcerated in the jail.	100% of Huber inmates will be considered for Electronic Monitoring according to program criteria	100%	100%	100%	100%

<b>#3 CIRCUIT COURT &amp; COURTHOUSE SECURITY</b>		Budget	Levy		FTE's
		\$567,787	\$566,225		5.474
Wisconsin statute 59.27(3) mandates that the sheriff shall: "attend upon the circuit court held in the sheriff's county during its session". Program area provides security for the circuit court judges, court commissioner and for courthouse departments. Deputies monitor proceedings by providing security while court is in session, respond to all calls for service and emergencies within the courthouse, transport "in-custody" persons between the jail and courtrooms, assist the Clerk of Courts Office with escorting persons who appear in court to ensure documents are signed when needed, patrol the courthouse when time allows, make arrests for warrants and other criminal offenses within the courthouse and surrounding area, assist the Treasurer's Office with bank deposits, and other duties as needed.					
<b>OUTPUTS</b>					
		<i>(YTD column = Jan-Jun results)</i>			
		<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
# of incidents requiring deputy sheriff intervention in the courthouse:		539	537	292	1,710
# of warrants served in courthouse:		399	404	270	500
		<b><u>Benchmark</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Provide a safe and secure environment for courthouse staff and the public using the courthouse facility.	There will be no incidences where courthouse staff or members of the public are seriously injured or killed.	0	0	0	0
Provide the safe and secure movement of jail inmates between the jail and courtrooms, as well as during court appearances.	100% of inmates being transported between the jail and the courtrooms will have hand and foot restraints unless they have a medical issue that prohibits restraints.	100%	100%	100%	100%
<b>#4 CIVIL PROCESS AND FORECLOSURE SALES</b>		Budget	Levy		FTE's
		\$305,403	\$244,551		2.788
Serving of civil process and conducting foreclosure sales are a statutorily mandated responsibility of the Sheriff's Office. Deputies in this program also provide back up for inmate transport service.					
<b>OUTPUTS</b>					
		<i>(YTD column = Jan-Jun results)</i>			
		<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Number of requested civil process served:		1,901	1,963	2045*	1475*
Number of Sheriff's sales conducted:		96	86	75	47
Civil process papers served by patrol deputies:		341	692	715*	1441*
<b>*estimate due to Spillman records</b>					
<b><u>Performance Goal</u></b>	<b><u>Outcome Measures</u></b>	<b><u>Benchmark</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Timely and accurate service of civil process.	90% of process paperwork will be served within the parameters of the court date given.	90%	100%	100%	100%
Conduct foreclosure sales as required.	95% of foreclosure sales will meet statutory posting requirements.	95%	100%	100%	100%

<b>#5 INVESTIGATIVE SERVICES</b>		Budget	Levy		FTEs
		\$1,276,916	\$1,045,929		9.975
<b>General Investigative:</b> Follow up investigations of reported crimes including collection of evidence, testifying in court, and providing the victim with progress reports on the status of the investigation. Also includes project management for the West Central Drug Task Force, a multi-agency Drug Unit focusing on narcotics investigations.					
<b>West Central Drug Task Force:</b> The West Central Drug Task Force is a cooperative effort made up of multiple law enforcement agencies from six area counties, the intent of which is to identify individuals involved in the manufacture, distribution or sale of illicit drugs as well as the illegal diversion of prescription medication. Criminal activity commonly associated with drug crimes such as illegal possession of firearms, burglary and theft is also addressed. Under a functioning Memorandum of Understanding signed by all agency members of the Task Force, resources such as personnel, equipment, and economic resources can be targeted to particular criminal problems within the Task Force area.					
<b>OUTPUTS *estimate</b>					
<b>General Investigative:</b>	<i>(YTD column = Jan-Jun results)</i>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Number of investigations assigned to Division:		494	401	404	352
Number of investigations cleared by arrest:		103	86	61	66
Number of investigations referred to District Attorney:		20	11	4	245
Number of investigations cleared by leads exhausted:		314	283	324	N/A
Number of cases assigned to Forensic Lab		71	76	82	120
<b>West Central Drug Task Force:</b>					
Number of cases opened for investigation:		371	288	367	379
Number of search warrants executed by Task Force:		52	44	96	97
Number of Juvenile Drug Related Charges:		13	0	0	0
Number of Adult Drug Related Charges:		2053	357	351	789
Eau Claire County's Allocation % of Grant Monies:		45.09	45.09	45.09	45.09
Number of Marijuana Outdoor Operations Plots Eradicated:		0	0	0	0
Number of Marijuana Outdoor Operations Cultivated Plants Eradicated:		0	0	0	0
Number of Marijuana Indoor Operations Grows Seized:		5	5	0	16
Number of Marijuana Indoor Operations Cultivated Plants Eradicated:		27	69	0	2
Cocaine seizures		166.74 gms	3326 gms	227 gms	27 gms
Hash Oil gms		521.51	348	1473	822
Heroin gms		4.24	7.7	29.5	19.2
LSD Dosage Units		403.25	12	7	99
Marijuana gms		53919.4	17896	57038	5611
Ectasy (MDMA) gms		0	51	434	3.74
Methadone Dosage Units		10	0	2	5
Methamphetamine gms		1180.98	2083	2416.3	1253.7
Opium gms		0	0	0	0
Psilocybin Mushrooms gms		234.44	51	494.15	11.4
Synthetic Hallucinogens gms		22	19.5	20.4	0
THC Analog (K2/Synthetic THC) gms		0	663	20.4	0
Diverted Pharmaceuticals Dosage Units		1735	1357	7318.5	305
<b>Performance Goal Outcome Measures Benchmark 2016 2017 2018</b>					
Thoroughly investigate cases in order to identify the perpetrators of criminal activity and to recover property.	100% of Investigative Cases will be reviewed by the Detective Sergeant for completeness and accuracy.	100%	100%	100%	100%
Conduct timely follow up with victims and provide updates as to the progress of investigations.	95% of all assigned investigations will include personal contact with victim within five business days of assignment.	95%	95%	95%	95%
File required reports with the Office of the District Attorney within acceptable time limits.	95% of all completed investigations appropriate for referral to the District Attorney will be referred to that office within two business days upon completion of reports.	95%	100%	100%	100%

<b>#5 INVESTIGATIVE SERVICES (continued)</b>					
Manage case assignments in a manner designed to insure appropriate attention is given to cases and to provided accurate reporting as required by Uniform Crime Reporting (IBR) definitions.	100% of monthly IBR reports will be generated and submitted to CIB within 30 days of the close of each month.	100%	100%	90%	90%
Identify individuals involved in the manufacture, distribution and sale of illicit drugs.	Investigations conducted by the West Central Drug Task Force will continue at an annual rate of no less than 90% of the caseload of the previous year as measured by the number of Metropolitan Enforcement Group (MEG) case numbers and jurisdictional case numbers assigned.	90%	100%	100%	100%
Share intelligence with local, state and federal agencies sharing the common goal of impacting drug crime.	100% of cases will be reported to the jurisdictional home agency where the case occurred by the case investigator of that jurisdiction.	100%	100%	100%	100%
Effective management of evidence and property seized as a result of investigations.	Seizure actions will be submitted for forfeiture in 100% of those cases to the appropriate state or federal agency.	100%	100%	100%	100%
To enhance levels of cooperation among the task force agencies while promoting more direct involvement with non-participating local agencies.	The number of participating and on demand agencies will be 90% or more of the total number from the previous year.	90%	100%	100%	100%
To provide drug abuse prevention/education services to local groups, organizations, and schools within the task force's jurisdiction.	Eau Claire County drug task force personnel will participate in at least 24 drug abuse prevention/education presentations during the year.	24	38	15	28

<b>#6 TRAFFIC CONTROL &amp; ENFORCEMENT</b>		Budget	Levy		FTE's
		\$1,168,143	\$1,104,020		10.244
Through active enforcement of traffic laws, Eau Claire Sheriff's deputies attempt to reduce the loss of property and life resulting from dangerous driving behavior. Enforcement also includes arresting suspected impaired drivers and the issuing of citations to individuals violating traffic laws and ordinances. Eau Claire Sheriff's deputies also address other traffic issues, provide for orderly and safe traffic flow, thoroughly investigate traffic crashes, and develop strategies to reduce traffic related deaths, injuries, and property damage.					
<b>OUTPUTS</b>					
	<i>(YTD column = Jan-Jun results)</i>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
OWI Arrests:		232	117	131	141
Traffic crashes:		629	651	548	910
Traffic citations:		2,880	2,836	2,732	3,054
Traffic warnings:		2,396	2,676	1,784	2,033
Grant-funded traffic deployments:		0*	0*	0	0
Grant-funded traffic hours:		0*	0*	0	0
*There was only 1 traffic safety grant available in 2015. Did not participate due to staffing shortage.					
<b><u>Performance Goal</u></b>	<b><u>Outcome Measures</u></b>	<b><u>Benchmark</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
To promote traffic safety on Eau Claire County roadways for residents and travelers.	Conduct 4 community presentations or communications that promote traffic safety and safe driving habits.	4	4	4	4
To reduce the loss of life and property that results from dangerous driving behaviors through education, visibility, and enforcement.	Will participate in 75% of the Federal and State funded traffic grant opportunities, such as Click It or Ticket, Drunk Driving, Under Arrest, and Speed and Aggressive Driving.	75%	0%*	0%	0%
	Will participate in 80% of the Wisconsin Counties Highway Safety Committee quarterly meetings, which allows for inter-agency collaboration and planning.	80%	100%	100%	75%
To provide for orderly and safe traffic flow by minimizing traffic disruptions and secondary incidents.	100% of new patrol deputies will complete Standardized Field Sobriety Testing training as set forth by the National Highway Traffic Safety Administration within two years of employment.	100%	100%	100%	100%
<b>Totals</b>		Budget \$12,108,990	Levy \$10,941,002		FTE's 111.500