

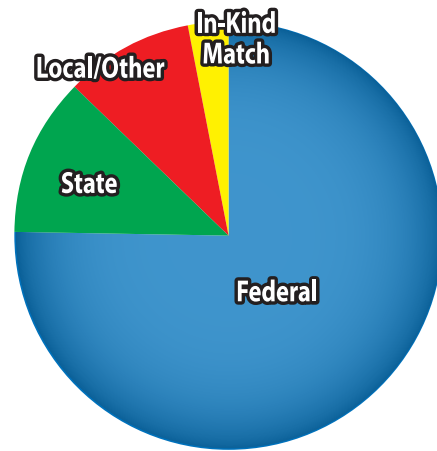
# Western Dairyland EOC Inc. Annual Report to the Eau Claire County Board

## Financial Report

for the year ending December 31, 2017  
(2018 audit not yet completed)

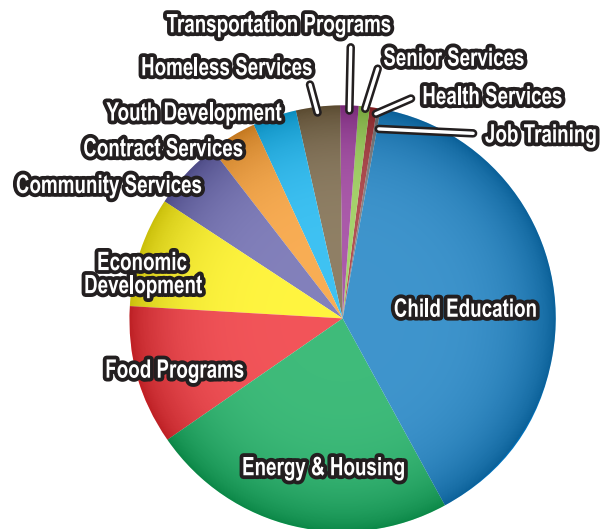
### Revenues

Federal .....	\$9,458,547
State .....	\$1,526,855
Local .....	\$1,216,141
In-Kind Match .....	\$354,048
<b>Total Revenues .....</b>	<b>\$12,555,591</b>



### Expenditures

Child Education .....	\$4,948,415
Energy & Housing .....	\$2,925,872
Food Programs .....	\$1,328,348
Economic Development ....	\$1,031,089
Community Services .....	\$660,548
Contract Services .....	\$449,424
Youth Development .....	\$432,719
Homeless Services .....	\$414,280
Transportation Services .....	\$159,084
Senior Services .....	\$117,708
Health Services .....	\$65,996
Job Training .....	\$22,108
<b>Total Expenditures .....</b>	<b>\$12,555,591</b>



## **Current Programs**

Western Dairyland offers more than 20 unique programs which provide short and long-term opportunities and assistance for low-income families and individuals:

### **Homeless Services**

Housing First - 30 apartments for chronically homeless clients in Eau Claire.

Emergency Homeless Shelters - 7 apartments for families with children in Eau Claire, Blair, Mondovi and Black River Falls.

**Head Start & Early Head Start** - early childhood education for low-income families and children, prenatal to age 5.

**Business Development** - Classes, training sessions, one-on-one business counseling offered primarily through the Western Dairyland Women's Business Center

**WHEAP Energy Assistance** - The Wisconsin Home Energy Assistance Program (WHEAP) provides eligible households with assistance for their home heating and energy costs.

**Weatherization** - energy conservation and home improvements to households that have qualified for WHEAP.

### **Transportation**

Work-n-Wheels, Paratransit, Transit Ambassadors

### **Child Care Partnership**

YoungStar, Resource & Referral, CACFP Food Program

### **Home Ownership Programs**

Homebuyer Education, Downpayment Assistance, Home Rehab Loans, First Time Home Buyer Loans, Home Repair & Accessibility Loans

**Fresh Start** - education and job training for young adults ages 17 to 25.

**Cents & Sensibility Thrift Store** - located in Independence

**TEFAP Food Assistance** - Western Dairyland operates the The Emergency Food Assistance Program, a federal program which provides supplemental food to four food pantries in our service area of Eau Claire, Buffalo, Trempealeau and Jackson Counties.

**Skills Enhancement** - financial assistance for post-secondary education.

**RSVP Volunteer Program** - Birthday Boxes, Volunteer Caregivers, Weekend Food 4 Kids, Veteran's Transportation

## Recent Highlights

Due to an increase in funding, the Housing First Program which provides housing to chronically homeless individuals and families in the city of Eau Claire was expanded from 20 to 30 apartments.

A new Head Start center was constructed near the intersection of Highway 12 and 3rd Street in Altoona, replacing the center formerly located near the high school on 7th Street.

Head Start applied for and received funding to expand from half-day programming to full-day programming in Eau Claire and Mondovi. A new Head Start center will be constructed near the intersection of Highway 93 and Interstate 94 on the south side of Eau Claire.

Due to a realignment of federal and state funding, The Western Dairyland Weatherization program was expanded to include Clark County.

Western Dairyland continues to have success with two large-scale educational conferences which attract hundreds of new and returning clients each year: the annual Women's Business Conference (organized by the Western Dairyland Women's Business Center) and the Early Learning Conference (organized by Western Dairyland's Child Care Partnership program).