

Veteran Services

SELECTED PERFORMANCE MEASURES	
Office Visits	373 (6.21 per day) from veterans, dependents, and caregivers
Transported to Minneapolis VA	87 veterans transported to the Minneapolis VA Medical Center
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> • Deployed “Veterans Needs Assessment Survey” designed to identify the challenges, needs and barriers that Eau Claire area veterans face. 130+ responses in first month. Need 259 surveys returned to have a 95% accuracy rate in statistical model. • Presented at the LE Phillips Senior Center Veterans Meeting (30+ attendees) • Presented at the EC Chamber of Commerce HR Conference - “Understanding Military Culture in an Effort to Build a Veteran Friendly workplace.” (20 attendees) • Presented at the Vietnam Veterans Recognition Day event at the Eagles Club (150+ attendees) • Completed required week-long VA accreditation training at the Milwaukee Regional VA office. • Facebook page has expanded to 303 followers. Weekly postings provide an effective means of communication to engage veterans 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ The demand for transportation services to and from the Minneapolis VA continues to grow with additional requests for services to the Tomah VA and the Chippewa Falls VA clinic. 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<p>Focusing on partnering and collaborating with the many community agencies and organizations that support veterans to provide more efficient and effective services. Goal is the establishment of a quarterly meeting to share information and resources.</p> <ul style="list-style-type: none"> • Met with Mike Hallquist - Employer Support of the Guard and Reserve (ESGR) - EC Armory • Met with Mike Hanke - Veterans Outreach and Recovery (Klein Hall) - Chippewa Falls • Met with Karla Peterson - Wisconsin Dept of Vet Affairs (WDVA) - Chippewa Falls • Met with Angela Friend - Center for Veterans Issues in (Banbury Place, Eau Claire) • Met with Dean Berlin and Staff - U.S. Dept of Veterans Affairs (Eau Claire Office) • Met with Dean Simpson - Garske’s Veteran Services (Eau Claire Office) • Met with Eric Lee and Matt Kelly - UWEC ROTC • Met with Mike Haley - Chippewa co CVS • Met with the new State WDVA Secretary - Mary Kolar • Reintegrated the Veterans Service Office into the Veterans Treatment court • Attended Veterans Tribute Trail presentations to Eau Claire City council and EC Co 	

- Attended Tribute Trail meeting as a board member
- Attended the Veteran United council meeting with local vets group leaders
- Attended the Mental Health conference in Chippewa Falls (Klein Hall)
- Attended the Veterans commission meeting

GOALS FOR NEXT MONTH

- Complete Veterans Needs Assessment Survey and publish an analysis report on the state of Eau Claire county Veterans
- Continue to build relationship and collaborate with local agencies and organizations that service veterans and initiate a quarterly information sharing meeting. (Conduct initial meeting)
- Develop an internal and external marketing campaign to engage and inform the citizens and county employees of the various programs and resources available through Veteran Services.

Eau Claire County - Veterans Services

Quarterly Department Report - Summary

For Period Ending: Q1, 2019

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Date Ran: 4/26/19

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Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	246,809	246,809	61,752	0	0	0	61,752	25.02%
	04-Intergovernment Grants and Aid	13,000	13,000	13,000	0	0	0	13,000	100.00%
	11-Fund Balance Applied	14,000	14,000	0	0	0	0	0	0.00%

Total Revenue - Veterans Services		\$273,809	\$273,809	\$74,752	\$0	\$0	\$0	\$74,752	27.30%
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-165,641	-165,641	-32,527	0	0	0	-32,527	19.64%
	02-OT Wages	-200	-200	-33	0	0	0	-33	16.27%
	03-Payroll Benefits	-49,486	-49,486	-9,322	0	0	0	-9,322	18.84%
	04-Contracted Services	-15,500	-15,500	-370	0	0	0	-370	2.39%
	05-Supplies & Expenses	-16,182	-16,182	-692	0	0	0	-692	4.27%
	09-Grants, Contributions, Other	-26,800	-26,800	-2,325	0	0	0	-2,325	8.68%

Total Expense - Veterans Services		-\$273,809	-\$273,809	-\$45,268	\$0	\$0	\$0	-\$45,268	16.53%
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Net Surplus/(-Deficit) - Veterans Services		\$0	\$0	\$29,484	\$0	\$0	\$0	\$29,484
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