

# Extension

SELECTED PERFORMANCE MEASURES	
<i>175 FoodWise teaching events during FoodWise Quarter 2. 100% completed.</i>	
<i>Train and Support Adult and teen volunteers to effectively work with youth</i>	
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"><li>● Provide education to youth serving professionals on adverse childhood experience, suicide prevention and how to help build protective factors in youth to increase mental wellness.</li><li>● FoodWise Educators are providing nutrition education to low-income families and Head Start and elementary students.</li><li>● Community Development educator is providing organizational capacity building through facilitating strategic planning and program evaluation for non-profit and public agencies. This include working with farmers to develop a community-based food system in the county to increase income for the farmers while providing access to fresh health food for the residents.</li><li>● Currently, the Community Development educator is conducting a community needs assessment to to determine programming priorities.</li><li>● Provide training to adult volunteers for the fair</li><li>● Participating in onboarding process for new Extension employees</li></ul>	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	

- Financial difficulties in the Eau Claire County dairy industry
- Potential for large amounts of winter killed alfalfa stands
- Substance misuse
- Mental health
- Childhood Obesity
- Poverty with severity in rural areas and City of Eau Claire
- Clarifying and Communicating roles and responsibilities of the 4-H Program Coordinator in the role of the EC County Fair
- As a new employee, building relationships and trust with the 4-H Clubs, Leaders, and parents

#### **CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)**

- Eau Claire County Land and Water Conservation Department
- WI Department of Public Instruction
- Chippewa Valley Technical College (CVTC)
- Eau Claire County BRAIN Team
- Eau Claire Area School District
- Augusta Elementary School
- Clear Vision
- Hmong Mutual Assistance Association
- Literacy Chippewa Valley
- Department of Public Health
- Feed My People
- City of Altoona
- City of Eau Claire
- BluGold Beginnings
- Dunn and Chippewa County 4-H programs
- Extension Educators

#### **GOALS FOR NEXT MONTH**

- Explore innovative and relevant ways to reach parents through digital education, including Facebook live and Zoom technology platforms
- Preparing for summer programming partnering with the Boys and Girls Club at the North River Fronts Park - Kids' Garden.
- Visit at least 2 4-H club meetings
- Clarify and communicate role of Extension and 4-H in putting on the Fair
- Establish 4-H Program Coordinator plan of work for the next 6 months

- Analyze data and develop a Plan of Work for Community Development program area

**Eau Claire County - Extension**  
**Quarterly Department Report - Summary**

For Period Ending: Q1, 2019

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Date Ran: 4/26/19

**21 - Extension**

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	272,413	272,413	68,103	0	0	0	68,103	25.00%
	04-Intergovernment Grants and Aid	6,287	6,287	0	0	0	0	0	0.00%
	06-Public Charges for Services	15,001	15,001	7,220	0	0	0	7,220	48.13%
	09-Other Revenue	1,200	1,200	900	0	0	0	900	75.00%
	11-Fund Balance Applied	8,450	8,450	0	0	0	0	0	0.00%

<b>Total Revenue - Extension</b>	<b>\$303,351</b>	<b>\$303,351</b>	<b>\$76,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,223</b>	<b>25.13%</b>
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-74,596	-74,596	-14,572	0	0	0	-14,572	19.53%
	03-Payroll Benefits	-46,742	-46,742	-10,151	0	0	0	-10,151	21.72%
	04-Contracted Services	-140,563	-140,563	-1,299	0	0	0	-1,299	0.92%
	05-Supplies & Expenses	-33,350	-33,350	-4,712	0	0	0	-4,712	14.13%
	07-Fixed Charges	-600	-600	0	0	0	0	0	0.00%
	09-Grants, Contributions, Other	-7,500	-7,500	-20	0	0	0	-20	0.27%

<b>Total Expense - Extension</b>	<b>-\$303,351</b>	<b>-\$303,351</b>	<b>-\$30,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$30,754</b>	<b>10.14%</b>
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<b>Net Surplus/(-Deficit) - Extension</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,469</b>
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