

Register in Probate/Clerk of Juvenile Court

SELECTED PERFORMANCE MEASURES	
Annual Accountings/Reports sent to court appointed guardians for 2018 annual reporting to Court.	805 accountings and reports due to the Court. <ul style="list-style-type: none">• 759 accounts and reports were filed with the Court.• 46 accounts and reports still due to the Court.
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Mandatory eFiling of juvenile cases	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Wis. Stats. 48.9795 Proposed guardianships, 2019 Assembly Bill 47	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ Working with attorneys and non party filers regarding eFiling of court documents	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none">▪ Continue scanning old case files	

Eau Claire County - Register of Probate

Quarterly Department Report - Summary

For Period Ending: Q1, 2019

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Date Ran: 4/26/19

03 - Register of Probate

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	230,156	230,156	57,539	0	0	0	57,539	25.00%
	06-Public Charges for Services	40,000	40,000	6,875	0	0	0	6,875	17.19%

Total Revenue - Register of Probate

\$270,156	\$270,156	\$64,414	\$0	\$0	\$0	\$64,414	23.84%
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-200,709	-200,709	-41,187	0	0	0	-41,187	20.52%
	03-Payroll Benefits	-56,923	-56,923	-12,601	0	0	0	-12,601	22.14%
	04-Contracted Services	-1,395	-1,395	-240	0	0	0	-240	17.20%
	05-Supplies & Expenses	-11,129	-11,129	-657	0	0	0	-657	5.90%

Total Expense - Register of Probate

-\$270,156	-\$270,156	-\$54,685	\$0	\$0	\$0	-\$54,685	20.24%
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Net Surplus/(-Deficit) - Register of Probate

\$0	\$0	\$9,730	\$0	\$0	\$0	\$9,730
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