

MAY 2019

District Attorney

SELECTED PERFORMANCE MEASURES	
Number of Criminal Cases Filed:	Felony: 454 Misdemeanor: 344 Criminal Traffic: 118
Number of Jury Trials:	9
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Victims of Crime Act (VOCA) competitive victim assistance grant application completion▪ Enhanced communication with victims and witnesses of crime through new educational materials▪ Assessed and evaluated current file storage and retention policies and looked for alternative options	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Felony criminal case filings remain consistent with 2018 increases▪ Methamphetamine use and collateral criminal conduct continue to remain prevalent▪ Human Trafficking cases are on the rise	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ State Evidence Based Decision Making (EBDM) Committee▪ Jail Population Study▪ Wisconsin District Attorney Association (WDAA)▪ Sexual Assault Response Team (SART)▪ 3rd Annual Family Fun Night	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none">▪ Continue to look for opportunities to utilize Diversion and Deferred Acceptance of Guilty Plea Programs▪ Work with law enforcement to increase Crisis Response calls for property crimes and hit and run cases▪ Collect additional restitution for victims through State Debt Collection with Department of Corrections and Clerk of Court Office	

Eau Claire County - District Attorney
Quarterly Department Report - Summary

For Period Ending: Q1, 2019

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Date Ran: 4/26/19

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Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	586,323	586,323	146,581	0	0	0	146,581	25.00%
	04-Intergovernment Grants and Aid	386,337	386,337	19,260	0	0	0	19,260	4.99%
	06-Public Charges for Services	175,000	175,000	26,429	0	0	0	26,429	15.10%

Total Revenue - District Attorney		\$1,147,660	\$1,147,660	\$192,270	\$0	\$0	\$0	\$192,270	16.75%
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-678,485	-678,485	-135,649	0	0	0	-135,649	19.99%
	02-OT Wages	0	0	-98	0	0	0	-98	0.00%
	03-Payroll Benefits	-297,879	-297,879	-76,171	0	0	0	-76,171	25.57%
	04-Contracted Services	-115,650	-115,650	-27,884	0	0	0	-27,884	24.11%
	05-Supplies & Expenses	-54,010	-54,010	-7,810	0	0	0	-7,810	14.46%
	09-Equipment	-1,636	-1,636	-455	0	0	0	-455	27.82%

Total Expense - District Attorney		-\$1,147,660	-\$1,147,660	-\$248,067	\$0	\$0	\$0	-\$248,067	21.62%
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Net Surplus/(-Deficit) - District Attorney		\$0	\$0	-\$55,798	\$0	\$0	\$0	-\$55,798
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