

Additional Non-Fiscal Policies, Plans and Ordinances

Eau Claire County has set forward a wide variety of planning documents, analyses, policies, and ordinances which are intended to guide and direct the County Board's actions and appropriations. These planning processes occur on a variety of timelines, some annually, some as infrequently as every five years. Regardless of when reviewed, they all inform the annual budget process, and often the annual budget informs these processes, as well. Taken in total, this body of work establishes the operational priorities of the County. Administrative staff and the Finance and Budget Committee made specific recommendations relative to the appropriate funding at the departmental and/or programmatic level. The following table identifies the significant impacts of these funding recommendations on ongoing projects and priorities:

Click on the plan name to be redirected to the plan on the Eau Claire County website.

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Plan / Policy	Function	Impacts in 2020 and Beyond
2016-2018 County Plan on Aging Plan	Develops goals and priorities for Eau Claire County’s Aging population. A requirement to receive Older Americans Act Funding.	Operationalized through goals that tie directly to the Department’s performance management outcomes for Older Americans Act funded programs.
Aging & Disability Resource Center (ADRC) Plan Plan	Develops the ADRC strategies for reaching demographic served, increasing programmatic efficiencies and enhances local partnerships.	Operationalized in county budget programs.
Bike and Pedestrian Plan Plan	Planning initiative to aid in identifying and developing comprehensive transportation options to better serve our region.	Eau Claire County received grant funding to lead a regional planning effort to improve interconnectivity and utilization of bicycle and pedestrian modes of transportation with Chippewa and Dunn Counties. This document will aid in prioritizing routes and types of improvements for our roadways while leveraging additional state and federal dollars for capital improvement projects.

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Capital Outlay Plan	Provides an overall view and prioritized strategy to invest funds into infrastructure, resources, and equipment to meet the needs of residents now and in the future.	Details of the 2018 plan are included as part of the budget document. The highlight is funding for remodeling to accommodate a sixth courtroom, and continued work on relocation of Highway facilities.
Comprehensive Plan Plan	Per Stats. 66.1001 – Establishes visions, goals and programs collectively to direct and manage growth in the community – also establishes a prioritized action plan for implementation – required as Eau Claire County wishes to have oversight of land use (zoning) and land divisions.	A comprehensive rewrite to the zoning code is anticipated to align it with the comprehensive plan .
Continuity of Operations Plan / Continuity of Government	This plan outlines procedures if primary county facilities become unusable and dictates action needed for emergency response. These intertwined plans help assure resiliency during change, both planned and unplanned.	Periodic updates to the plan are being made.
County Strategic Plan Plan	Develops biennial strategic goals.	Operationalized through goals and objectives in the existing budget. The review of strategic issues that are incorporated into the current 2020 budget are detailed in the budget message, <i>2020 Budget Highlights</i> section.
Eau Claire River Watershed Plan (Nine Key Element) Plan Appendices	Implementation of comprehensive approaches to reduce phosphorus loading, erosion, and sedimentation within the Eau Claire River Watershed to improve overall water quality, wildlife, habitat and recreational use.	Budget implications surround the ongoing cost to maintain the lake quality and develop long-term solutions to dredging.

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Emergency Management	This set of planning materials governs the county's disaster preparedness.	The county will continue to work with other public and private entities to respond to the release of hazardous materials into the environment.
Farmland Preservation Plan Plan	Outlines the approach for the DATCP approved AP zoning designation as well as the compliance standards that landowners identify.	A plan update was just recently completed and approved by the state and there is no update to the document planned for some time.
Highway Improvement Plan Plan	This plan is a subset of the Capital Improvements Plan regarding highway construction and reconstruction projects.	The County has pursued additional funding through the State to fund local highway improvement projects. Funding for this program is included in the Capital Improvement Plan and is adopted as part of the yearly budget process.
Information Systems Plan	The Management Information Systems (MIS) Plan governs the development and maintenance of both the hardware associated with the county's computer system and the software which operates on them.	Investment was made to move to Office 360 in this budget as well as budgeting for the creation of redundant systems. The capital plan is built based on the need for enhanced and upgraded software solutions. Staffing was also increased in this budget to develop effective digital platforms.
Lake Altoona Park Master Plan Plan	Guides future development and creates a vision for Lake Altoona County Park	This document will be critical in helping fund future park development projects and create a vision for the park moving forward the next 25 years. Large capital outlay costs are expected to be anticipated to implement this plan.

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Land and Water Resource Management (LWRM) Plan Plan	Developed in 2012 in accordance with Wisconsin Statute 92 requirements, this locally developed plan incorporates the input of partners and is recommended by the Land Conservation Commission to the Eau Claire County Board. It is reviewed by the state Land and Water Board. This plan guides and directs all activities in the Land Conservation Division and allows us to be eligible for DATCP grants and funding (SWRM, staffing grants, cost share, nutrient management, etc).	Provides guidance for yearly work plan.
Land Information Plan Plan	Per Stats. 59.72(3)(b) – Set priorities and goals for implementation of a three year work plan to be eligible for retention of recording fees. Funds secured through fee retention base funding and strategic initiative grants are used to accelerate remonumentation activities in Eau Claire County.	The plan is reviewed yearly.
Land Stewardship 2150: Eau Claire County, the next century Plan	This document provides a very long term view of what we want the County to look like given the trends that we are seeing today and the need to provide publicly accessible natural spaces.	The Land Stewardship Subcommittee hopes to finalize this document and forward it to various partner groups and municipalities. They will also provide the final document to the County Board for concurrence prior to that distribution.
Outdoor Recreation Plan 2016-2020 Plan	Prioritizes outdoor recreation projects and needs for the community. Keeps listed projects eligible for WDNR grant funding. These are commonly 50% matching grants for park development projects.	A plan for Lake Altoona was conducted last year. 2020 will see the needs of county parks and recreation facilities detailed for upgrades as part of the long term capital plan, including detail on planning for Lake Eau Claire.