

Register in Probate/Clerk of Juvenile Court

SELECTED PERFORMANCE MEASURES	
Annual Accounting/Reports	All but three (3) out of eight hundred and five (805) annual accounts/reports are verified and filed.
Probate filing fees	Filing fees collected: \$19,598.47 (49%) out of \$40,000 budgeted.
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Updating local Court Rules▪ Performance metrics▪ 2020 Budget preparation	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ 6th judgeship▪ Wis. Stats. 48.9795 Proposed guardianships, 2019 Assembly Bill 47▪ Prepare for the CCAP3, Windows 10, Office 2016 and Outlook rollout through the state	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ Working with attorneys and non party filers regarding eFiling of court documents▪ Working with CCAP regarding the update	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none">▪ Completion of the 2020 budget	

Eau Claire County - Register of Probate

Quarterly Department Report - Summary

For Period Ending: Q2, 2019

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Date Ran: 7/16/19

03 - Register of Probate

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	230,156	230,156	57,539	57,539	0	0	115,078	50.00%
	06-Public Charges for Services	40,000	40,000	6,875	9,879	0	0	16,755	41.89%

Total Revenue - Register of Probate

\$270,156	\$270,156	\$64,414	\$67,418	\$0	\$0	\$131,833	48.80%
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-200,709	-200,709	-41,187	-45,763	0	0	-86,950	43.32%
	03-Payroll Benefits	-56,923	-56,923	-12,601	-13,431	0	0	-26,033	45.73%
	04-Contracted Services	-1,395	-1,395	-240	-365	0	0	-605	43.38%
	05-Supplies & Expenses	-11,129	-11,129	-657	-3,116	0	0	-3,772	33.90%

Total Expense - Register of Probate

-\$270,156	-\$270,156	-\$54,685	-\$62,676	\$0	\$0	-\$117,360	43.44%
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Net Surplus/(-Deficit) - Register of Probate

\$0	\$0	\$9,730	\$4,743	\$0	\$0	\$14,473
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