



SELECTED PERFORMANCE MEASURES	
Meetings Attended:	198
Community Events:	3
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Hire Data Analyst ▪ Jail Population resolution group - active with report to board in June ▪ Stepping up initiative - develop action plan for 2020 ▪ Implementation of a Pretrial monitoring program ▪ Write for DOJ grant for Pretrial programming ▪ Jail Reentry program - DHS grant ▪ Launch of the RAPP program through CTC ▪ Attended pretrial network meeting ▪ Attended PSA training 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Jail Population workgroup ▪ Stepping Up - Mental health diversion from custody and services provided ▪ Probation holds in the jail 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ University of Eau Claire - Blitz data collection on homelessness, Jail brief MH screener an ACEs ▪ State CJCC ▪ State EBDM ▪ State Pretrial ▪ National - Pretrial executive Network ▪ National - National CJCC Network 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ Completion of Jail population workgroup ▪ Furtherment of Stepping up initiative ▪ Realtime data reporting ▪ Review of jail programming needs 	
Performance Metrics	
<ul style="list-style-type: none"> ▪ Jail population- digital dashboard which includes data measures on population ▪ Establish pretrial metrics based on NAPSA standards 	

Eau Claire County - CJCC
Quarterly Department Report - Summary

For Period Ending: Q2, 2019

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Date Ran: 7/16/19

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Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	841,717	841,717	210,429	210,429	0	0	420,859	50.00%
	05-Intergovernmental Charges for Services	117,000	117,000	18,000	31,500	0	0	49,500	42.31%
	06-Public Charges for Services	22,000	22,000	4,385	3,420	0	0	7,805	35.48%
	11-Fund Balance Applied	15,000	15,000	0	0	0	0	0	0.00%

Total Revenue - CJCC		\$995,717	\$995,717	\$232,814	\$245,349	\$0	\$0	\$478,164	48.02%
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-215,768	-215,768	-30,432	-46,788	0	0	-77,220	35.79%
	03-Payroll Benefits	-82,797	-82,797	-11,887	-17,536	0	0	-29,424	35.54%
	04-Contracted Services	-639,980	-639,980	-156,240	-111,740	0	0	-267,980	41.87%
	05-Supplies & Expenses	-57,172	-57,172	-622	-2,653	0	0	-3,275	5.73%

Total Expense - CJCC		-\$995,717	-\$995,717	-\$199,182	-\$178,717	\$0	\$0	-\$377,899	37.95%
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Net Surplus/(-Deficit) - CJCC		\$0	\$0	\$33,633	\$66,632	\$0	\$0	\$100,265	
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