

District Attorney

| SELECTED PERFORMANCE MEASURES | | | | | |
|---|------------------------------|-------|-------|-------|-------|
| | | 2016 | 2017 | 2018 | 2019 |
| Criminal Cases Filed (YTD) | Felony: | 761 | 681 | 985 | 944 |
| | Misdemeanor: | 797 | 704 | 770 | 731 |
| | Criminal Traffic: | 184 | 236 | 192 | 235 |
| | Total: | 1,742 | 1,621 | 1,947 | 1,910 |
| | | 2016 | 2017 | 2018 | 2019 |
| Jury Trials (YTD) | Number: | 19 | 21 | 17 | 18 |
| | Result in Conviction: | 14 | 17 | 13 | 13 |
| | Conviction Rate: | 74% | 81% | 76% | 72% |
| SUMMARY OF CURRENT ACTIVITIES | | | | | |
| <ul style="list-style-type: none"> REALiving Leadership YOUiversity completion Wisconsin Victim Witness Professionals annual conference Financial, Elder Abuse, and White Collar Crimes conference Spring State Prosecutors' Education and Training (SPET) Conference | | | | | |
| ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS | | | | | |
| <ul style="list-style-type: none"> Felony criminal case filings remain consistent with 2018 increases Methamphetamine use and collateral criminal conduct continue to remain prevalent Human Trafficking cases are on the rise Retirement of one Assistant District Attorney and Resignation of one Support Staff | | | | | |
| CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL) | | | | | |
| <ul style="list-style-type: none"> Jail Population Study Wisconsin District Attorney Association (WDAA) WI DOC-Probation/Parole and Eau Claire County Clerk of Courts Office to streamline and maximize restitution collection | | | | | |
| GOALS FOR NEXT QUARTER | | | | | |
| <ul style="list-style-type: none"> Onboard and train vacant support staff position Hire and onboard vacant Assistant District Attorney position Complete and submit Violence Against Women Act (VAWA) grant application | | | | | |

Eau Claire County - District Attorney

Quarterly Department Report - Summary

For Period Ending: Q2, 2019

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Date Ran: 7/16/19

12 - District Attorney

| Fund | Revenue: | Orig Budget 2019 | Adj Budget 2019 | Q1 2019 | Q2 2019 | Q3 2019 | Q4 2019 | YTD 2019 | % of Budget |
|------|-----------------------------------|------------------|-----------------|---------|---------|---------|---------|----------|-------------|
| 100 | 01-Tax Levy | 586,323 | 586,323 | 146,581 | 146,581 | 0 | 0 | 293,162 | 50.00% |
| | 04-Intergovernment Grants and Aid | 386,337 | 386,337 | 19,260 | 57,012 | 0 | 0 | 76,272 | 19.74% |
| | 06-Public Charges for Services | 175,000 | 175,000 | 26,429 | 43,056 | 0 | 0 | 69,484 | 39.71% |
| | 09-Other Revenue | 0 | 0 | 0 | 3,670 | 0 | 0 | 3,670 | 0.00% |

| | | | | | | | | |
|--|--------------------|--------------------|------------------|------------------|------------|------------|------------------|---------------|
| Total Revenue - District Attorney | \$1,147,660 | \$1,147,660 | \$192,270 | \$250,318 | \$0 | \$0 | \$442,587 | 38.56% |
|--|--------------------|--------------------|------------------|------------------|------------|------------|------------------|---------------|

| Fund | Expenditures: | Orig Budget 2019 | Adj Budget 2019 | Q1 2019 | Q2 2019 | Q3 2019 | Q4 2019 | YTD 2019 | % of Budget |
|------|------------------------|------------------|-----------------|----------|----------|---------|---------|----------|-------------|
| 100 | 01-Regular Wages | -678,485 | -678,485 | -135,649 | -153,305 | 0 | 0 | -288,954 | 42.59% |
| | 02-OT Wages | 0 | 0 | -98 | -3 | 0 | 0 | -101 | 0.00% |
| | 03-Payroll Benefits | -297,879 | -297,879 | -76,171 | -55,430 | 0 | 0 | -131,601 | 44.18% |
| | 04-Contracted Services | -115,650 | -115,650 | -27,884 | -24,314 | 0 | 0 | -52,198 | 45.13% |
| | 05-Supplies & Expenses | -54,010 | -54,010 | -7,810 | -10,002 | 0 | 0 | -17,812 | 32.98% |
| | 09-Equipment | -1,636 | -1,636 | -455 | -249 | 0 | 0 | -704 | 43.04% |

| | | | | | | | | |
|--|---------------------|---------------------|-------------------|-------------------|------------|------------|-------------------|---------------|
| Total Expense - District Attorney | -\$1,147,660 | -\$1,147,660 | -\$248,067 | -\$243,302 | \$0 | \$0 | -\$491,369 | 42.81% |
|--|---------------------|---------------------|-------------------|-------------------|------------|------------|-------------------|---------------|

| | | | | | | | |
|---|------------|------------|------------------|----------------|------------|------------|------------------|
| Net Surplus/(-Deficit) - District Attorney | \$0 | \$0 | -\$55,798 | \$7,016 | \$0 | \$0 | -\$48,782 |
|---|------------|------------|------------------|----------------|------------|------------|------------------|
