

JULY 2019

Register of Deeds

SELECTED PERFORMANCE MEASURES	
Real Estate records recorded Jan-June	6,500
Vital Records issued Jan-June	10,683
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Property sales have elevated resulting in increased revenue▪ Issuance of vital records assisting an average 30-40 customers per day	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Customer service continues to increase issuing vital records to meet DMV requirements for the Real ID, mandated October 2020	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ Implementing software integrating our database with Treasurer▪ Launching an electronic return method for recording real estate paper documents to save time and postage▪ Partnering with related businesses to promote Property Fraud Alert	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none">▪ Replacing vacant position▪ Preparing for medial conversion project▪ Complete import of scanned subdivision plats	

Eau Claire County - Register of Deeds
Quarterly Department Report - Summary

For Period Ending: Q2, 2019

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Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	-438,041	-438,041	-109,510	-109,510	0	0	-219,021	50.00%
	03-Other Taxes	285,000	285,000	55,877	88,648	0	0	144,525	50.71%
	04-Intergovernment Grants and Aid	0	0	22	141	0	0	163	0.00%
	06-Public Charges for Services	485,000	485,000	76,373	95,748	0	0	172,120	35.49%
Total Revenue - Register of Deeds		\$331,959	\$331,959	\$22,761	\$75,027	\$0	\$0	\$97,788	29.46%
Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-192,388	-192,388	-36,509	-36,000	0	0	-72,509	37.69%
	03-Payroll Benefits	-72,191	-72,191	-15,192	-14,740	0	0	-29,931	41.46%
	04-Contracted Services	-53,979	-53,979	-5,360	-480	0	0	-5,840	10.82%
	05-Supplies & Expenses	-13,400	-13,400	-2,575	-1,648	0	0	-4,224	31.52%
Total Expense - Register of Deeds		-\$331,958	-\$331,958	-\$59,636	-\$52,868	\$0	\$0	-\$112,504	33.89%
Net Surplus/(-Deficit) - Register of Deeds		\$1	\$1	-\$36,875	\$22,159	\$0	\$0	-\$14,716	