

JULY 2019

Corporation Counsel

SELECTED PERFORMANCE MEASURES	
100% of Contracts, resolutions and ordinances reviewed within 7 days- %100	100% of CHIPS & JIPS referrals responded in 20 days-100%
100% of Chapter 51 ED's and GN&PP reviews completed within statutory time requirements-100%	100% of zoning matters referred reviewed with P&D staff monthly-100%
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Assistant Corporation Counsel hired and started on May 6th.▪ Legal Specialist hired to start in August.▪ Reviewing job responsibilities for employees. Onboarding new employees▪	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Coverage for increasing caseloads/contested cases▪ Chapter 980 participation▪ Cross training of employees	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ All departments as internal services provider▪ Eau Claire Area School District regarding truancy and mandatory reporting▪ Area hospitals and law enforcement agencies regarding mental commitment and guardianship and protective placement cases	
GOALS FOR NEXT MONTH	
<ul style="list-style-type: none">▪ Complete transition for new Assistant Corporation Counsel▪ Complete the hiring process and onboarding of the legal specialist.	

Eau Claire County - Corporation Counsel

Quarterly Department Report - Summary

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Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	681,966	681,966	170,492	170,492	0	0	340,983	50.00%
	05-Intergovernmental Charges for Services	2,750	2,750	720	0	0	0	720	26.18%
	06-Public Charges for Services	29,000	29,000	4,907	14,079	0	0	18,987	65.47%
Total Revenue - Corporation Counsel		\$713,716	\$713,716	\$176,119	\$184,571	\$0	\$0	\$360,690	50.54%
Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-503,816	-503,816	-102,373	-131,614	0	0	-233,987	46.44%
	02-OT Wages	0	0	-456	-1,281	0	0	-1,737	0.00%
	03-Payroll Benefits	-194,060	-194,060	-41,050	-91,661	0	0	-132,711	68.39%
	04-Contracted Services	-2,200	-2,200	-540	-540	0	0	-1,080	49.09%
	05-Supplies & Expenses	-12,840	-12,840	-2,420	-1,606	0	0	-4,026	31.35%
	09-Equipment	-800	-800	-60	-60	0	0	-120	14.99%
Total Expense - Corporation Counsel		-\$713,716	-\$713,716	-\$146,899	-\$226,761	\$0	\$0	-\$373,660	52.35%
Net Surplus/(-Deficit) - Corporation Counsel		\$0	\$0	\$29,220	-\$42,191	\$0	\$0	-\$12,971	

JULY 2019

Child Support Agency

SELECTED PERFORMANCE MEASURES (80% GOAL)	
Paternity Establishment- 100.2%	Current Collections- 72.46%
Arrears Collections- 64.87%	Court Order Establishment Rate - 90.95%
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Monthly Job Fairs in partnership with WRI▪ Implementation of credit cards as accepted form of payment▪ Hired 3 new staff/Succession Planning▪ Exploring option/costs/plan to go paperless in CSA▪ August- Child Support Awareness Month- Hosting Q&A Session 8/22/19▪ Management attending National Child Support Conference in August	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Succession Planning▪ Birth Cost recovery and possible change in legislation- unable to collect birth costs from intact families, no longer receive federal match for birth cost recovery▪ Implementation of Electronic Document Exchange (EDE) process for interstate cases	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ Workforce Resource▪ Dunn and Chippewa Counties▪ Eau Claire Public Library	
GOALS FOR NEXT MONTH	
<ul style="list-style-type: none">▪ Increase performance measures▪ Promote and increase participation in Job Fair▪ Continue onboarding and training of new staff▪ Complete Annual Budget	

Eau Claire County - Child Support

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Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	36,222	36,222	9,056	9,056	0	0	18,111	50.00%
	04-Intergovernment Grants and Aid	1,205,977	1,205,977	0	285,970	0	0	285,970	23.71%
	06-Public Charges for Services	8,975	8,975	1,634	1,665	0	0	3,298	36.75%
Total Revenue - Child Support		\$1,251,174	\$1,251,174	\$10,689	\$296,690	\$0	\$0	\$307,380	24.57%

Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-811,037	-811,037	-165,624	-179,718	0	0	-345,342	42.58%
	02-OT Wages	0	0	0	-229	0	0	-229	0.00%
	03-Payroll Benefits	-356,672	-356,672	-81,218	-99,460	0	0	-180,678	50.66%
	04-Contracted Services	-41,460	-41,460	-6,604	-8,970	0	0	-15,574	37.56%
	05-Supplies & Expenses	-33,005	-33,005	-4,176	-7,628	0	0	-11,804	35.76%
	07-Fixed Charges	-5,000	-5,000	-1,184	-1,184	0	0	-2,367	47.34%
	09-Equipment	-4,000	-4,000	0	0	0	0	0	0.00%
Total Expense - Child Support		-\$1,251,174	-\$1,251,174	-\$258,805	-\$297,189	\$0	\$0	-\$555,993	44.44%

Net Surplus/(-Deficit) - Child Support		\$0	\$0	-\$248,116	-\$498	\$0	\$0	-\$248,614
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