

APRIL 2019

Register of Deeds

SELECTED PERFORMANCE MEASURES	
Real Estate documents recorded	2,721
Vital Records issued	5,631
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Recording real estate documents/issuing vital records▪ Reassessing office procedures-security▪ Filing/scanning marriage records▪ Accepting electronic death records▪ Updating reports-<ul style="list-style-type: none">○ Information accessing real estate records online○ Back-indexing real estate documents	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Customer service increase issuing vital records▪ Increased delay of issuing older birth records due to errors on record▪ Electronic real estate recording-continues to increase (streamlines our workflow)	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ Wisconsin Register of Deeds Association - Legislative updates; electronic notarization; exploring blockchain▪ State Vital Records Office - reviewing security measures on vital records▪ Wisconsin Department of Transportation - Electronically record plats	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none">▪ Implement media conversion project▪ Review office workflow	

Eau Claire County - Register of Deeds
Quarterly Department Report - Summary

For Period Ending: Q1, 2019

Page: 1/1

Date Ran: 4/26/19

14 - Register of Deeds

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	-438,041	-438,041	-109,510	0	0	0	-109,510	25.00%
	03-Other Taxes	285,000	285,000	55,877	0	0	0	55,877	19.61%
	04-Intergovernment Grants and Aid	0	0	22	0	0	0	22	0.00%
	06-Public Charges for Services	485,000	485,000	76,373	0	0	0	76,373	15.75%
Total Revenue - Register of Deeds		\$331,959	\$331,959	\$22,761	\$0	\$0	\$0	\$22,761	6.86%
Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-192,388	-192,388	-36,509	0	0	0	-36,509	18.98%
	03-Payroll Benefits	-72,191	-72,191	-15,192	0	0	0	-15,192	21.04%
	04-Contracted Services	-53,979	-53,979	-5,360	0	0	0	-5,360	9.93%
	05-Supplies & Expenses	-13,400	-13,400	-2,575	0	0	0	-2,575	19.22%
Total Expense - Register of Deeds		-\$331,958	-\$331,958	-\$59,636	\$0	\$0	\$0	-\$59,636	17.96%
Net Surplus/(-Deficit) - Register of Deeds		\$1	\$1	-\$36,875	\$0	\$0	\$0	-\$36,875	