

Airport

SELECTED PERFORMANCE MEASURES	
Number of Revenue Passenger Enplanements/Deplanements	36,616
Aircraft Operations During Tower Hours	15,410
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Filling Staff Vacancies and Staff Training ▪ Completion of Airfield Construction ▪ Airport Zoning Updates ▪ Bidding State Aid Projects ▪ Airport Obstacle Action Plan ▪ Airport Boundary Survey 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Winter maintenance budget challenges 2019 and beyond ▪ Federal funding challenges for airport programs ▪ Delays in closeout and reimbursement for state projects ▪ Shortage of commercial pilots and other aviation workers 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Highway assistance with airport equipment repairs and uniform contracts ▪ Work with Economic Development to consider airport development opportunities ▪ Professional development opportunities with Wisconsin Airport Management Association 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ Preparation for Winter Maintenance ▪ Finish bid documents for federal project to purchase snow removal equipment ▪ Work with State on expansion of maintenance facility to accommodate new equipment ▪ Contract for exploring Runway 14/32 extension ▪ Contract for exploring Runway 04 approach lights ▪ Complete Airport Zoning Updates ▪ Consideration of air service development opportunities ▪ Develop white paper for Airport property development 	