

Parks and Forest

SELECTED PERFORMANCE MEASURES
Meet annual allowable cut goals established by DNR Standards - 558 acres established for spring sales and 430 acres established for fall sales
Compliance Checks on active timber sales - 100%
All trails to meet state standards and pass inspections - 100%
SUMMARY OF CURRENT ACTIVITIES
<ul style="list-style-type: none">▪ Winterization of parks and park restrooms▪ Replacement of pole shed building damaged in fire▪ Road and trail building projects (gravel on Channey Road and Lake Eau Claire dredge access road)▪ Trail mowing and preparation for winter ski trail grooming season▪ Routine park maintenance
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS
<ul style="list-style-type: none">▪ Staffing and management of day-to-day operations of Expo Center with existing staff▪ Revision of County Forest Comprehensive Land Use Plan▪ Furnace issues at Expo Center, replacement of HVAC system needs to be a priority for 2021 capital budget cycle.
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)
<ul style="list-style-type: none">▪ Tower Ridge Ski Striders (Skills Park and LED Lighting Project)▪ Administration and Purchasing- Insurance claims from building/equipment fire at Lake Eau Claire Park▪ Facilities Department- Help with maintenance items at Expo Center▪ Human Resources- Assistance with vacant positions within department▪ Highway Department- Design and construction of Highway D canoe landing
GOALS FOR NEXT QUARTER
<ul style="list-style-type: none">▪ Complete construction of new pole shed building from fire▪ Completion of dredge road for Lake Eau Claire▪ Completion of road rehab on Channey Road▪ Begin timber sale setup for Spring 2020 sales▪ Begin planning process and map timeline for County Forest Comprehensive Land Use Plan rewrite